

The following is pricing and quantity discounts for replacement of regulators or systems;

Archer Instruments SR9-10C Switchover Regulators and Systems (systems are 2- regulators, 1- 6" rotometer panel, and 1- 3/4" ejector)

Regulators List- \$1,170.00 each

Systems List- \$3,250.00 each

1-4 units 3% Discount

5-9 units 5% Discount

10+ 10% Discount

20+ 15% Discount

Plus shipping

New Regulators for all
Ch buildings

Also, I need to touch base with you on the plant expansion that is planned for plant 3. Wanted to see if we could get Archer Instruments spec in for the chlorine equipment?

Call or reply if you have any questions.

Thank You,
Carey Martin

ChemEquip
402A W Palm Valley Blvd #316
Round Rock TX 78664
512-225-4813 Carey
512-671-3176 Fax
ChemEquipWater.com

\$36,000

WTP 1-8

WTP 3-4

WWT # 4

Prod 2

CB- 2

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BUDGET REQUEST ITEMS

EFFLUENT DISPOSAL

1. New Jockey Pump for Pond 17 pumphouse. Estimated cost \$10,000. Installation \$3,000.
2. Spare pump for irrigation system, along with installation, \$65,000.
3. Spare motor for irrigation system, \$25,000 to \$30,000. Installation, \$5,000.
4. Rebuild platform for pump and motors at Cedar Breaks, \$15,000 to \$20,000.
5. Get new control panel, and redo irrigation system, \$125,000 +.
6. Redo chlorine buildings in both Pond 17 and Cedar Breaks. \$20,000.
7. Chipper for Cedar Breaks to chip branches. Lots of tree work needs to be done at Cedar Breaks, lift station and booster stations. Estimate, \$60,000.

BUDGET REQUEST ITEMS

LIFT STATIONS

1. Expect possibly 4-6 pumps will probably need to be replaced or rebuilt. As flows increase all pumps run longer and more and more solids are being dumped in the system, which cause more wear and tear. In the last year we have found at the wastewater plant bar screen, wrappers, socks, toys, bottles, cans, syringes, towels, a rabbit, rats, and many other items. Average cost per pump \$25,000 to \$30,000. Installation, \$5,000 per pump.
2. Money to work on some of the fencing at some of the lift stations. \$30,000.
3. Money to put on some covers for control panels. Estimate, \$40,000.
4. Some check valves might need to be replaced. Estimate, \$10,000.

BUDGET REQUEST ITEMS

WASTEWATER PLANT

1. New HACH DO meter. Approximate cost \$3,000 to \$4,000. Needed to monitor dissolved oxygen throughout the plant.
2. New CLX2 Chlorine analyzer. Estimated cost \$5,000 to \$8,000. Current analyzer is over 10 years old.
3. Upgrade submersible pumps at press room lift station. Current pumps are two phase and should be upgraded to three phase, as they burn out frequently. Estimated cost, \$25,000 to \$35,000.
4. Upgrade control panel for press room lift station. Estimated cost \$2,000 to \$5,000.
5. Redo the wiring, breaker, conduit and transformer from main control panel to the lift station control panel outside of press building. Estimated cost \$16,000 to \$20,000. All this must be upgraded for the new 3 phase pumps to be able to function.
6. Increase operations and maintenance budget. Press is old and will probably continue to need frequent repairs.
7. New valves for digester. Current ones are old and do not work properly. Estimated cost \$4,000 with installation.
8. Replacement belts for belt press. Estimated cost, \$8,000 to \$10,000, plus \$2,000 to \$3,000 installation. March 2026 will be two years since current belts were installed, it is recommended the belts be replaced every two years.
9. Replace all chlorine regulators and other improvements to chlorine feeding system. Estimated cost, \$12,000.
10. New control panel for lift station pumps; current one is old and rusting. Estimated cost \$20,000. Installation, \$5,000.
11. New zero turn riding mower, industrial strength. Estimate, \$10,000.

12 Redo small pump lift stations and lift station for press
estimated cost \$60,000.