



City of Lago Vista
Charitable Contribution and Non-Profit
Funding Application

Name of Agency/Organization: Lago Vista Players

Address: P.O. Box 4453

City, State & Zip: Lago Vista, Tx 78645

Contact Person: Lisa Weaver Title: President

E-Mail Address: lagovistaplayers@gmail.com

Phone: none Cell: 512-826-8259

Project Title: Production Operating Funds

Amount of Funds Requested: \$5000.00

Project Status: (check one) Existing Expansion New

Briefly describe the program:

The Lago Vista Players is a non-profit 501c3 all volunteer community theater group. Our program consists of preparing and performing 2 plays a year, one in the Fall and one in the Spring. Producing a play requires purchasing the rights to perform, advertising, catering, creating/aquiring props & costumes and the building/decorating of a set.

Describe the services the program provides:

Our program provides affordable, cultural enrichment to our community which enhances the quality of life in our area. We also provide an educational Theater Youth Workshop at K-Oaks for one week each summer for a nominal fee, enabling us to teach an introduction to theater basics to a number of children.

If organization received support from the City of Lago Vista previously, provide the following information:

Year Received:	2024	Dollar Amount	\$2500.00
Project Supported	<u>Spring & Fall Productions</u>		

Charitable Contributions and Nonprofit Funding Request Application Questionnaire

The City strongly requests that all answers be typed.

Submission of a completed questionnaire is required for application consideration.

1. What is the agency's mission?

Our mission is to bring professional quality stage productions and educational opportunities, in theater, to the residents of Lago Vista and surrounding communities.

2. What are the goals of the program for which you are requesting funding?

Our short term goal is to increase new attendees at our productions and reach a wider range of people coming out to audition. Also, to help underwrite our educational outreach to young theater goers by providing discounted tickets to children and students and by continuing our summer youth workshop.

Our long term goal is to eventually, hopefully, build our own facilities for storage, rehearsal and performance.

3. How will you know you met these goals by the end of the funding year?

We will have increased our attendance at our two productions, our youth workshop and will have increased our audition pool of actors and crew.

4. Describe the impact of services on the community

Lago Vista Players is open to not only those who act on stage, but also allows for those who are interested in backstage, set design, carpentry/set build, sewing/costuming or any technical needs. LV Players provides an invaluable experience to those familiar with the stage and to those who are new to the theater.

In the world we live in today, we are proud to be able to bring a safe place to provide an outlet for creative energy for young and old alike.

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5. If the request for funding for the proposed fiscal year is an increase from the previous fiscal year, please justify such increase:

We are requesting the same amount that we requested last fiscal year.

6. Provide information on the overall financial position of the organization.

Include: annual budget, sources of funding (e.g., fund raisers, charitable donations)

We do not have budgets. Individual productions are governed by a customized guideline which takes into account the requirements stipulated by the publishers holding the rights, set building, costuming, decorating, music, catering and other production requirements. Our guidelines are designed to limit expenditures to the specific needs of each production, be self-liquidating and provide a reasonable buffer to enable the next project. We strive to maintain our costs at a level that promotes community involvement and also maintains professional excellence.

	Show #1	Show #2	Annual
Ex: Rights/Scripts	\$770.00	\$1,213.00	\$1,983.00
Construction/Set	\$793.16	\$617.87	\$1,411.00
Costumes/Props	\$448.74	\$210.27	\$ 659.01
Decor/Catering	\$2,587.54	\$5,675.94	\$8,263.48
Facility rent	\$1,410.00	\$1,410.00	\$2,820.00
Promotions/Printing	\$741.98	\$502.65	\$1,244.63
Storage Rent			\$5,201.16
Ex: Total Annual Expenditures			\$21,582.28

We continue to develop new and innovative means to provide opportunities for our patrons and community entities to provide financial support, above and beyond our reasonable admission costs. One of these is our dinner theater option which provides a small profit and is always consistent with the production theme.

We receive charitable donations from a few civic organizations, as well as a handful of private donors. We are so grateful the city has been most generous to us in the past and has played a significant role in helping with our annual operating costs.



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Submitted By: _____

Signature of Executive Director (if applicable)

_____ Date

N/A

Printed Name of Executive Director (if applicable)

Approval:

Lisa Weaver - President

6-26-25

Signature of Organization Representative

_____ Date

Lisa Weaver - President

Printed Name Organization Representative

For Office Use Only

Date Received: _____ By: _____

Date Reviewed: _____ Reviewed By: _____

Submit for Board Review: Yes _____ Council Meeting Date: _____

Ineligible? Yes _____ Reason: _____

Council Decision: Approve \$ _____ Date: _____

Council Comments: _____

Finance Officer Reviewer: _____ Fund Distribution Date: _____