

**Monthly Report 2024-2025**

	Oct	Nov	Dec	Jan	Feb	Mar
<b>VIOLATIONS</b>	1,371	355	238	289	268	160
<b>GROSS REVENUE</b>	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	\$ 35,096.30
<b>TOTAL FROM WARRANTS- NON CASH</b>	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	\$ 1,881.30
<b>REVENUE FROM WARRANTS-PAYMENTS</b>	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	\$ 722.00
<b>LESS TO STATE</b>	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	\$ 12,908.09
<b>REVENUE TO CITY</b>	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	\$ 22,188.21
<b>COMMUNITY SERVICE HOURS SERVED</b>	18	54	12	0	61	0
<b>BUILDING SECURITY FUND</b>	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	\$ 630.20

	Apr	May	Jun	Jul	Aug	Sep
<b>VIOLATIONS</b>	134	109	124	161		
<b>GROSS REVENUE</b>	\$ 34,021.50	\$ 20,977.44	\$ 21,690.70	\$ 16,905.92		
<b>TOTAL FROM WARRANTS-NON CASH</b>	\$ -	\$ 312.00	\$ 1,170.33	\$ 0.00		
<b>REVENUE FROM WARRANTS-PAYMENTS</b>	\$ 2,060.30	\$ 1,762.00	\$ 622.00	\$ 2,816.92		
<b>LESS TO STATE</b>	\$ 10,982.03	\$ 6,704.52	\$ 8,248.31	\$ 6,023.06		
<b>REVENUE TO CITY</b>	\$ 23,039.47	\$ 14,272.92	\$ 13,442.39	\$ 10,882.86		
<b>COMMUNITY SERVICE HOURS SERVED</b>	12	54.5	40	14		0
<b>BUILDING SECURITY FUND</b>	\$ 428.61	\$ 324.98	\$ 421.17	\$ 322.33		

	Year-to-Date	Previous Year
<b>VIOLATIONS</b>	3,209	1710
<b>GROSS REVENUE</b>	\$ 269,807.26	\$ 247,413.20
<b>PORTION OF REVENUE FROM WARRANTS-NON CASH</b>	\$ 10,139.60	
<b>PORTION OF REVENUE FROM WARRANTS- PAYMENTS</b>	\$ 15,729.22	\$ 24,381.60
<b>LESS TO STATE</b>	\$ 101,566.10	\$ 103,518.37
<b>REVENUE TO CITY</b>	\$ 168,241.16	\$ 143,894.85
<b>COMMUNITY SERVICE SERVED</b>	265.5	81
<b>BUILDING SECURITY FUND</b>	\$ 4,771.21	\$ 4,766.25