

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238	289	268	160
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	\$ 35,096.30
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	\$ 1,881.30
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	\$ 722.00
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	\$ 12,908.09
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	\$ 22,188.21
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	61	0
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	\$ 630.20

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	134	109				
GROSS REVENUE	\$ 34,021.50	\$ 20,977.44				
TOTAL FROM WARRANTS-NON CASH	\$ -	\$ 312.00				
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,060.30	\$ 1,762.00				
LESS TO STATE	\$ 10,982.03	\$ 6,704.52				
REVENUE TO CITY	\$ 23,039.47	\$ 14,272.92				
COMMUNITY SERVICE HOURS SERVED	12	54.5				0
BUILDING SECURITY FUND	\$ 428.61	\$ 324.98				

	Year-to-Date	Previous Year
VIOLATIONS	2,924	1328
GROSS REVENUE	\$ 231,210.64	\$ 198,808.43
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 8,969.27	
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 12,290.30	\$ 20,011.49
LESS TO STATE	\$ 87,294.73	\$ 80,946.81
REVENUE TO CITY	\$ 143,915.91	\$ 117,861.62
COMMUNITY SERVICE SERVED	211.5	66
BUTLDING SECURITY FUND	\$ 4,027.71	\$ 3,891.06