

Monthly Report 2024-2025

		OctNovDecJanFebMar					
VIOLATIONS	1,371	355	238	289	268	160	
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	\$ 35,096.30	
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	\$ 1,881.30	
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	\$ 722.00	
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	\$ 12,908.09	
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	\$ 22,188.21	
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	61	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	\$ 630.20	

		AprMayJunJulAugSep					
VIOLATIONS	134						
GROSS REVENUE	\$ 34,021.50						
TOTAL FROM WARRANTS-NON CASH	\$ -						
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,060.30						
LESS TO STATE	\$ 10,982.03						
REVENUE TO CITY	\$ 23,039.47						
COMMUNITY SERVICE HOURS SERVED	12	0				0	
BUILDING SECURITY FUND	\$ 428.61						

		Year-to-Date		Previous Year	
VIOLATIONS		2,815		1114	
GROSS REVENUE		\$ 210,233.20		\$ 167,729.98	
PORTION OF REVENUE FROM WARRANTS-NON CASH		\$ 8,657.27			
PORTION OF REVENUE FROM WARRANTS- PAYMENTS		\$ 10,528.30		\$ 17,017.86	
LESS TO STATE		\$ 80,590.21		\$ 68,600.21	
REVENUE TO CITY		\$ 129,642.99		\$ 99,129.77	
COMMUNITY SERVICE SERVED		157		66	
BUILDING SECURITY FUND		\$ 3,702.73		\$ 3,288.06	