

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238	289	268	160
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	\$ 35,096.30
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	\$ 1,881.30
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	\$ 722.00
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	\$ 12,908.09
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	\$ 22,188.21
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	61	0
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	\$ 630.20

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED	0					0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	2,681	803
GROSS REVENUE	\$ 176,211.70	\$ 142,777.18
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 8,657.27	
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 8,468.00	\$ 12,995.32
LESS TO STATE	\$ 69,608.18	\$ 57,436.70
REVENUE TO CITY	\$ 106,603.52	\$ 85,340.48
COMMUNITY SERVICE SERVED	145	57.5
BUILDING SECURITY FUND	\$ 3,274.12	\$ 2,746.20