



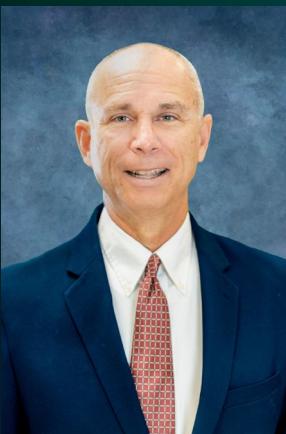
STATE OF THE CITY ADDRESS

MAYOR, KEVIN SULLIVAN

CITY MANAGER, TAYLOR M. WHICHARD

MARCH 12, 2025

City Council



Kevin Sullivan
Mayor



Rob Durbin
Mayor Pro Tem



Norma Owen
Place 4



Shane Saum
Place 1



Paul Roberts
Place 5



Adam Benefield
Place 2



Paul Prince
Place 6

Achievements

- Phase 1 of road rehab program - Approximately 75% complete
- Phase 2 of road rehab program - Scheduled to begin in Spring
- Pool project is completed - more details later
- WWTP capacity upgrade is under design
- Effluent pond project is scheduled to begin March 31st
- PD's Motorola radio system has been successfully implemented
- Added a School Resource Officer
- Finalized and adopted both the water and wastewater master plans
- Received Platinum Scenic City status and the People's Choice Award
- Golf Course has set new records for amount of rounds played this Winter

Community

- All major repairs to the City Pool have been completed
 - Scheduled to open this Memorial Day
- Lago Fest
 - Booked Roger Creager who is one of biggest headliners
 - Exploring possibility of increasing HOT Fund expenses to draw in larger headliners
- 4th of July
 - Return of the 5k with possibility of a 10k
- PD is continuing their community engagement events
- Sunset Park driveway
 - RFP scheduled for publishing between end of March & mid April



Major Projects

- RFQ Water Treatment Plant design
- WWTP Capacity Upgrade
 - Currently under design
 - Construction won't begin until 1 year from now at the earliest
- Golf Course Effluent Dispersal System
- Rehab six Lift Stations - Design cost approved at March 6th City Council Meeting
- GIS upgrade
 - Phase 1 is complete
 - Phase 2 began in Fall

Initiatives

- Creating permitting and developer packets
 - Outlines and simplifies the permitting process
- Create an efficient and more productive government
 - Implementation of AI city wide
 - Improve work flow processes
- Increase transparency during the budget cycle
- Aggressively pursuing all grant funding opportunities for major infrastructure projects
- Continue to work closely with LVISD, ESD, TxDOT and other entities to improve the safety for our residents

Long-Term Council Initiatives

- Wastewater Master Plan
- Water Master Plan
- Traffic Safety Analysis
- Comprehensive Master Plan
- Park Master Plan
- Charter Review
- City Hall Feasibility Study



City Finances & Budget

- Still well regarded with “AA” rating
- Spending on Infrastructure will be significant in the coming 5-10 years
- Finances
 - Still maintain significant reserves
 - Council reviews routinely
 - Reserves vs. Debt
- Budget
 - History and the charter
 - Current council desire
 - This year’s process



All About Bonds

- We did sell \$26M of bonds in 2024
 - Roads
 - Utility infrastructure
 - Safety Items
- Future Needs
- Financial Advisors
- Debt payment profile
- Additional Financial Sources



Strategic Priorities

- City Work Plan
- CapMetro
- Staffing
- City Finances
- Budget
- Airport



Recent Legislative Initiatives

- Discussion Board - Saum
- Oak Wilt - Benefield
- CapMetro - Saum
- STR Software - Council
- Boggy Speed Limit Change - Council
- Child Protection Training - Roberts
- Interaction between Staff and Council - Sullivan
- Holiday Displays - Roberts
- Re-establish CC Meeting Invocation - Benefield
- Initiate CIP and Finance Dashboard - Owen
- Integrated Pest Management - Saum





THANK YOU!