

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238	289	268	
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	61	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED		0				0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	2,521	643
GROSS REVENUE	\$ 141,115.40	\$ 122,697.38
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 6,775.97	
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 7,746.00	\$ 11,266.82
LESS TO STATE	\$ 56,700.09	\$ 50,287.90
REVENUE TO CITY	\$ 84,415.31	\$ 72,409.48
COMMUNITY SERVICE SERVED	145	27.5
BUILDING SECURITY FUND	\$ 2,643.92	\$ 2,400.31