

## Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
<b>VIOLATIONS</b>	1,371	355	238	289	268	
<b>GROSS REVENUE</b>	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00	\$ 34,657.00	
<b>TOTAL FROM WARRANTS- NON CASH</b>	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30	\$ 1,152.00	
<b>REVENUE FROM WARRANTS-PAYMENTS</b>	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00	\$ 296.00	
<b>LESS TO STATE</b>	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51	\$ 14,340.51	
<b>REVENUE TO CITY</b>	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49	\$ 20,316.49	
<b>COMMUNITY SERVICE HOURS SERVED</b>	18	54	12	0	61	
<b>BUILDING SECURITY FUND</b>	\$ 385.02	\$ 534.38	\$ 451.84	\$ 593.89	\$ 678.79	

	Apr	May	Jun	Jul	Aug	Sep
<b>VIOLATIONS</b>						
<b>GROSS REVENUE</b>						
<b>TOTAL FROM WARRANTS-NON CASH</b>						
<b>REVENUE FROM WARRANTS-PAYMENTS</b>						
<b>LESS TO STATE</b>						
<b>REVENUE TO CITY</b>						
<b>COMMUNITY SERVICE HOURS SERVED</b>	0					0
<b>BUILDING SECURITY FUND</b>						

	Year-to-Date	Previous Year
<b>VIOLATIONS</b>	2,521	643
<b>GROSS REVENUE</b>	\$ 141,115.40	\$ 122,697.38
<b>PORTION OF REVENUE FROM WARRANTS-NON CASH</b>	\$ 6,775.97	
<b>PORTION OF REVENUE FROM WARRANTS- PAYMENTS</b>	\$ 7,746.00	\$ 11,266.82
<b>LESS TO STATE</b>	\$ 56,700.09	\$ 50,287.90
<b>REVENUE TO CITY</b>	\$ 84,415.31	\$ 72,409.48
<b>COMMUNITY SERVICE SERVED</b>	145	27.5
<b>BUILDING SECURITY FUND</b>	\$ 2,643.92	\$ 2,400.31