

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238	289		
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00		
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30		
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00		
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51		
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49		
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89		
	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED	0					0
BUILDING SECURITY FUND						
	Year-to-Date			Previous Year		
VIOLATIONS	2,253			511		
GROSS REVENUE	\$ 106,458.40			\$ 98,914.48		
PORTION OF REVENUE FROM WARRANTS-NON CASH		\$ 5,623.97				
PORTION OF REVENUE FROM WARRANTS- PAYMENTS			\$ 7,450.00		\$ 7,628.92	
LESS TO STATE			\$ 42,359.58		\$ 41,518.71	
REVENUE TO CITY			\$ 64,098.82		\$ 57,395.77	
COMMUNITY SERVICE SERVED			84		27.5	
BUILDING SECURITY FUND	\$ 1,965.13				\$ 1,973.80	