

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355				
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40				
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -				
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30				
LESS TO STATE	\$ 8,314.15	\$ 11,705.19				
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21				
COMMUNITY SERVICE HOURS SERVED	18	54		0	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38				

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED		0				0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	1,726	296
GROSS REVENUE	\$ 48,211.40	\$ 51,081.28
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 4,088.67	\$ -
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 2,909.60	\$ 4,103.02
LESS TO STATE	\$ 20,019.34	\$ 21,827.92
REVENUE TO CITY	\$ 28,192.06	\$ 29,253.36
COMMUNITY SERVICE SERVED	72	0
BUILDING SECURITY FUND	\$ 919.40	\$ 1,034.37