

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238			
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00			
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -			
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40			
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73			
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27			
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84			

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED		0				0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	1,964	419
GROSS REVENUE	\$ 75,815.40	\$ 70,782.18
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 4,088.67	
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 6,392.00	\$ 5,465.39
LESS TO STATE	\$ 30,295.07	\$ 30,042.82
REVENUE TO CITY	\$ 45,520.33	\$ 40,739.36
COMMUNITY SERVICE SERVED	84	27.5
BUILDING SECURITY FUND	\$ 1,371.24	\$ 1,434.86