

## Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238			
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00			
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -			
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40			
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73			
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27			
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84			
	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED	0					0
BUILDING SECURITY FUND						
	Year-to-Date			Previous Year		
VIOLATIONS		1,964			419	
GROSS REVENUE		\$ 75,815.40			\$ 70,782.18	
PORTION OF REVENUE FROM WARRANTS-NON CASH		\$ 4,088.67				
PORTION OF REVENUE FROM WARRANTS- PAYMENTS		\$ 6,392.00			\$ 5,465.39	
LESS TO STATE		\$ 30,295.07			\$ 30,042.82	
REVENUE TO CITY		\$ 45,520.33			\$ 40,739.36	
COMMUNITY SERVICE SERVED		84				27.5
BUILDING SECURITY FUND		\$ 1,371.24			\$ 1,434.86	