

Lago Vista Golf Course Operational Report

November 2024

1. **Golf Course Revenue:** In the month of November, the Golf Course ran a total of \$78,317.05 in revenue, which is **an increase of \$32,613.49** compared to November 2023.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$2,528.68 **an increase of \$968** from November 2023.
- ***Merchandise Sales:*** \$4,929.71 **an increase of \$2,641.16** from November 2023.
- ***Rental Club Sales:*** \$861.87 **an increase of \$352.26** from November 2023.
- ***Green Fees/Cart Fees:*** \$49,487.09 **an increase of \$23,732.19** November 2023.
- ***Tournament Revenue:*** \$-0- which is flat from November 2023.
- ***Membership Revenue:*** \$17,659.50 **an increase of \$4,969.88** from November 2023.
- ***Facility Rental:*** \$2,850...

3. **Rounds Played:** 2,329 total rounds played, **an increase of 890** rounds from November 2023.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 1,205 **an increase of 473** rounds from November 2023.
- **Paid Rounds:** 1,192 **an increase of 392** rounds from November 2023.
 - Resident Rounds: 77 rounds **an increase of 16** from November 2023.
 - Public Rounds: 498 rounds **an increase of 257** from November 2023.

5. **Notes:** November brought us warm temps and a trace of rain. Rounds and Revenue continue to trend up for the year and November was up approximately 60% from last year in Revenue and Rounds. The greens condition is the best we've experienced in over five (5) years. The Front 9 greens now that #5 & #6 have been re-sodded continue to improve. #7 green continues to improve and is now re-opened.

Thank You,

Greg Saul

PGA Head Golf Professional

