

**CITY OF LAGO VISTA, TEXAS**

**ORDINANCE NO. 21-03-18-01**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 20-09-17-02, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AMENDMENTS TO SAID BUDGET BY DEPARTMENT ARE SET FORTH IN "EXHIBIT A" ATTACHED TO THIS ORDINANCE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS:**

**SECTION I  
AMENDING BUDGET**

**THAT**, pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Department for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 with said amendments being as set forth in "Exhibit A" attached to this ordinance.

**SECTION II  
SAVINGS CLAUSE**

**THAT**, any ordinance, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

**SECTION III  
SEVERABILITY CLAUSE**

**THAT**, if any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

**SECTION IV  
EFFECTIVE CLAUSE**

**THAT**, this ordinance shall take effect and be in full force immediately upon its final passage and approval.

**AND IT IS SO ORDERED.**


**PASSED AND APPROVED** on this 18<sup>th</sup> day of March 2021.

ATTEST:



Sandra Barton, City Secretary



  
Ed Tidwell, Mayor

On a motion by Councilmember Sullivan, seconded by Councilmember Davila, the above and foregoing ordinance was passed and approved.

Budget Amendments by Department and Fund									
18-Mar-21		Exhibit A							
City of Lago Vista									
For Year Ending 9-30-2021									
<b>FUNDING SOURCE</b>									
	Description	Account Number	Funds Needed						
General Fund Revenue - Inspection/Permit Fees									
Same Revenue - Use for Staff Position Plus Startup Costs In Lieu of Contracted Vendor			\$ 148,877						
Total Appropriated			\$ 148,877						
<b>EXPENSES</b>									
Development Services									
New Staff Position - Building Inspector	Description	Account Number	YTD Expenditures		Current Budget		Amendment		Amended Budget
Building Inspector - 6 Months (Salary/Benefits)	Primary Function - Building Inspections Secondary Function - Code Enforcement	10-512-1125	\$ -		\$ -		\$ 49,096		\$ 49,096
Extended Cab Pickup - Startup Cost	Serve as Office/Vehicle for Building Inspector	10-512-9760	\$ -		\$ -		\$ 35,910		\$ 35,910
Laptop/Tablet - Startup Cost	Facilitate Inspections	10-512-4825	\$ -		\$ -		\$ 1,500		\$ 1,500
Gas - 6 Months	Fuel	10-512-5400	\$ 617		\$ 2,500		\$ 600		\$ 3,100
Insurance - Startup Cost	Insurance	10-512-4000	\$ 913		\$ 1,342		\$ 671		\$ 2,013
Sim Card/Data Plan for Laptop/Table - 6 Months	Enables Total Mobility	10-512-4600	\$ 145		\$ 2,300		\$ 600		\$ 2,900
Boots	Steele Toed Boots	10-512-1147	\$ 180		\$ 180		\$ 180		\$ 360
Uniforms	City Logo for Identification	10-512-4110	\$ -		\$ 1,000		\$ 320		\$ 1,320
Contract Inspections	Presently Contracting All Inspections to 3rd Party Vendor - Budget Shortage	10-512-4525	\$ 99,245		\$ 40,000		\$ 60,000		\$ 100,000
			\$ 101,100		\$ 47,322		\$ 148,877		\$ 196,199
			YTD Expenditures		Current Budget		Amendment		Amended Budget