

CITY OF LAGO VISTA, TEXAS

ORDINANCE NO. 21-03-18-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 20-09-17-02, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AMENDMENTS TO SAID BUDGET BY DEPARTMENT ARE SET FORTH IN "EXHIBIT A" ATTACHED TO THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS:

**SECTION I
AMENDING BUDGET**

THAT, pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Department for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 with said amendments being as set forth in "Exhibit A" attached to this ordinance.

**SECTION II
SAVINGS CLAUSE**

THAT, any ordinance, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

**SECTION III
SEVERABILITY CLAUSE**

THAT, if any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

**SECTION IV
EFFECTIVE CLAUSE**

THAT, this ordinance shall take effect and be in full force immediately upon its final passage and approval.

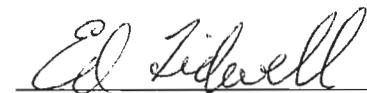
AND IT IS SO ORDERED.

PASSED AND APPROVED on this 18th day of March 2021.

ATTEST:



Sandra Barton, City Secretary



Ed Tidwell
Ed Tidwell, Mayor

On a motion by Councilmember Sullivan, seconded by Councilmember Davila, the above and foregoing ordinance was passed and approved.

Budget Amendments by Department and Fund												
18-Mar-21	Exhibit A											
City of Lago Vista For Year Ending 9-30-2021												
FUNDING SOURCE												
	Description	Account Number	Funds Needed									
General Fund Revenue - Inspection/Permit Fees												
Same Revenue - Use for Staff Position Plus Startup Costs In Lieu of Contracted Vendor			\$ 148,877									
Total Appropriated			\$ 148,877									
EXPENSES												
Development Services												
New Staff Position - Building Inspector	Description	Account Number	YTD Expenditures	Current Budget	Amendment	Amended Budget						
Building Inspector - 6 Months (Salary/Benefits)	Primary Function - Building Inspections Secondary Function - Code Enforcement	10-512-1125	\$ -	\$ -	\$ 49,096	\$ 49,096						
Extended Cab Pickup - Startup Cost	Serve as Office/Vehicle for Building Inspector	10-512-9760	\$ -	\$ -	\$ 35,910	\$ 35,910						
Laptop/Tablet - Startup Cost	Facilitate Inspections	10-512-4825	\$ -	\$ -	\$ 1,500	\$ 1,500						
Gas - 6 Months	Fuel	10-512-5400	\$ 617	\$ 2,500	\$ 600	\$ 3,100						
Insurance - Startup Cost	Insurance	10-512-4000	\$ 913	\$ 1,342	\$ 671	\$ 2,013						
Sim Card/Data Plan for Laptop/Table - 6 Months	Enables Total Mobility	10-512-4600	\$ 145	\$ 2,300	\$ 600	\$ 2,900						
Boots	Steele Toed Boots	10-512-1147	\$ 180	\$ 180	\$ 180	\$ 360						
Uniforms	City Logo for Identification	10-512-4110	\$ -	\$ 1,000	\$ 320	\$ 1,320						
Contract Inspections	Presently Contracting All Inspections to 3rd Party Vendor - Budget Shortage	10-512-4525	\$ 99,245	\$ 40,000	\$ 60,000	\$ 100,000						
			\$ 101,100	\$ 47,322	\$ 148,877	\$ 196,199						
			YTD Expenditures	Current Budget	Amendment	Amended Budget						