

Lago Vista Golf Course Operational Report

September 2024

1. **Golf Course Revenue:** In the month of September, the Golf Course ran a total of \$55,214.81 in revenue, which is an increase of \$21,823.33 compared to September 2023.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$2,238.85 an increase of \$1,118.34 from September 2023.
- ***Merchandise Sales:*** \$4,656.35 an increase of \$3,409.38 from September 2023.
- ***Rental Club Sales:*** \$812.92 a decrease of \$272.53 from September 2023.
- ***Green Fees/Cart Fees:*** \$37,117.07 an increase of \$14,608.70 September 2023.
- ***Tournament Revenue:*** \$520 which is a decrease of \$26.00 from September 2023.
- ***Membership Revenue:*** \$7,539.62 an increase of \$129.88 from September 2023.
- ***Facility Rental:*** \$2,850

3. **Rounds Played:** 2,072 total rounds played, an increase of 827 rounds from September 2023.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 1,068 an increase of 386 rounds from September 2023.
- **Paid Rounds:** 982 an increase of 440 rounds from September 2023.
 - Resident Rounds: 78 rounds an increase of 28 from September 2023.
 - Public Rounds: 466 rounds an increase of 236 from September 2023.

5. **Notes:** September brought us very one week of fall, however the rest was hot and dry.

Rounds and Revenue continue to trend up for the year and September was up from last year
Once again in Revenue and Rounds. The Back 9 course condition is now on par with most
other Municipal Courses. The Front 9 greens now that #5 & #6 have been re-sodded continue
to improve. #7 green continues to get better. Once we're able to come off the temp, I plan to
e-mail blast all Golfer's in our data base regarding our improved conditions.

Thank You,

Greg Saul

PGA Head Golf Professional

