

ORDINANCE NO. 22-11-17-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, AMENDING APPENDIX A FEE SCHEDULE OF THE CODE OF ORDINANCES, ARTICLE 3.000, BUILDING RELATED FEES, SECTION 3.500 IMPACT FEES, ARTICLE 5.000 SUBDIVISION FEES, ARTICLE 7.000 ZONING AND ANNEXATION FEES, ARTICLE 9.000 AIRPORT FEES, AND ARTICLE 10.000 PARKS AND RECREATION FEES, PROVIDING CODIFICATION AND PUBLICATION, AN EFFECTIVE DATE, REPEALER, SEVERABILITY, PROPER NOTICE AND OPEN MEETINGS CLAUSES.

WHEREAS, The City of Lago Vista, Texas is a Home Rule City; and

WHEREAS, The City Council of the City of Lago Vista finds that from time to time it is necessary to review and amend its fee schedule for permits and rates; and

WHEREAS, the City Council desires to amend Appendix A, Fee Schedule, as set out in the attached Exhibits "A." "B", "C", "D" and "E"; and

WHEREAS, the City Council finds that it is necessary and proper for the purpose of promoting effective and efficient government of the City to adopt the proposed amendments to Appendix A, Fee Schedule of the City of Lago Vista Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, THAT:

SECTION 1. FINDINGS OF FACT. All of the above and foregoing recitals are hereby found to be true and correct legislative findings of the City and are incorporated herein as findings of fact.

SECTION 2. AMENDMENT. The City Council of the City of Lago Vista, Texas, does hereby amend Article 3.000, Building Related Fees, Section 3.500 Impact Fees, Article 5.000 Subdivision Fees, Article 7.000 Zoning and Annexation Fees, Article 9.000 Airport Fees, and Article 10.000 Parks And Recreation Fees, as shown in Exhibits "A." , "B", "C", "D" and "E." Underlined language shall be added and language to be deleted is signified by strike-through. All unedited Sections of the Code of Ordinances remain in effect as currently written.

SECTION 3. REPEALER. All ordinances, orders or resolutions heretofore passed and adopted by the City Council of the City of Lago Vista, Texas, are hereby repealed to the extent said ordinances, orders or resolutions or parts thereof are in conflict herewith.

SECTION 4. SEVERABILITY CLAUSE. If any section, subsection, article, paragraph, sentence, clause, phrase or word in this Ordinance is for any reason held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council

hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 5. CODIFICATION AND PUBLICATION. The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City's Code of Ordinances as authorized by Section 52.013 of the Texas Local Government Code.

SECTION 6. EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication in accordance with the Texas Local Government Code.

SECTION 7. OPEN MEETINGS. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

AND, IT IS SO ORDERED.

PASSED AND APPROVED this 17th day of November, 2022 by a vote of the City Council of the City of Lago Vista, Texas.

Ed Tidwell

Ed Tidwell, Mayor



ATTEST:

Lucy Aldrich
Lucy Aldrich, City Secretary

On a motion by Councilor Sullivan, seconded by Councilor Marion, the above and foregoing ordinance was passed and approved.

Exhibit "A"

ARTICLE 3.000 BUILDING RELATED FEES

3.500 Impact Fees

- (a) Wastewater: \$2,630.00 per Service Unit
- (b) Water: \$ 3,486.00 per Service Unit
- (c) Water and Wastewater Service Unit Equivalencies

Meter Size	Service Unit Equivalent
3/4" x 5/8"	1.0
3/4" x 3/4" *	1.0
1"	2.5
<u>1 1/2"</u>	<u>5</u>
2"	8.0
3" *	16.0
4"	25.0
6"	50.0
8"	160.0

* Uncommon size; requires prior approval

- (d) Roadway:
 - (1) Service Area 1: \$2,493.00 per Service Unit
 - (2) Service Area 2: \$537.00 per Service Unit.
- (e) Roadway Service Unit Equivalents (Land Use Vehicle-Mile Equivalency)

Land Use Category	Development Unit	Service Unit Equivalent
RESIDENTIAL		
Single-Family Detached Housing	Dwelling Units	3.19
Multifamily Housing	Dwelling Units	1.8
Mid-Rise Residential with 1 st Floor Commercial	Dwelling Units	1.16
Senior Adult Housing – Detached	Dwelling Units	0.96
Assisted Living	Beds	0.83
Continuing Care Retirement Community	Dwelling Units	0.51
OFFICE		
General Office Building	1,000 Sq Ft GFA	2.92
Medical-Dental Office Building	1,000 Sq Ft GFA	8.79
United States Post Office	1,000 Sq Ft GFA	8.53
COMMERCIAL/RETAIL		
Hotel	Rooms	1.22
All Suites Hotel	Rooms	0.73
Movie Theater	Screens	31.83
Health/Fitness Club	1,000 Sq Ft GFA	7.52

Hospital	1,000 Sq Ft GFA	2.7
Nursing Home	1,000 Sq Ft GFA	1.64
Free-Standing Emergency Room	1,000 Sq Ft GFA	4.23
Shopping Center	1,000 Sq Ft GFA	3.09
Building Materials and Lumber Store	1,000 Sq Ft GFA	3.15
Free-Standing Discount Store	1,000 Sq Ft GFA	4.71
Hardware/Paint Store	1,000 Sq Ft GFA	2.5
Nursery (Garden Center)	1,000 Sq Ft GFA	10.58
Supermarket	1,000 Sq Ft GFA	4.87
Discount Club	1,000 Sq Ft GFA	5.95
Office Supply Superstore	1,000 Sq Ft GFA	3.94
Bed and Linen Superstore	1,000 Sq Ft GFA	3.15
Apparel Store	1,000 Sq Ft GFA	5.85
Pharmacy/Drugstore w/ Drive-Through Window	1,000 Sq Ft GFA	9.31
Furniture Store	1,000 Sq Ft GFA	0.12
Walk-in Bank	1,000 Sq Ft GFA	4.17
Drive-in Bank	Drive-in Lanes	9.31
Quality Restaurant	1,000 Sq Ft GFA	4.59
High-Turnover (Sit-Down) Restaurant	1,000 Sq Ft GFA	6.15
Fast-Food Restaurant w/ Drive-Through Window	1,000 Sq Ft GFA	11.2
Coffee/Donut Shop w/ Drive-Through Window	1,000 Sq Ft GFA	5.27
Quick Lubrication Vehicle Shop	Service Positions	4.93
Automobile Parts Service Center	1,000 Sq Ft GFA	1.56
Gasoline/Service Station w/ Convenience Market	Fueling Positions	1.08
Car Wash and Detail Center	Wash Stalls	1.14
INDUSTRIAL		
General Light Industrial	1,000 Sq Ft GFA	3.04
Industrial Park	1,000 Sq Ft GFA	1.93
Warehousing	1,000 Sq Ft GFA	0.92
Mini-Warehouse	1,000 Sq Ft GFA	0.82
INSTITUTIONAL		
Private School (K-8)	Students	0.33
Private School (K-12)	Students	0.22
Charter Elementary School	Students	0.18
Church	1,000 Sq Ft GFA	1.16
Day Care Center	Students	0.25

Exhibit "B"

ARTICLE 5.000 SUBDIVISION FEES

- (a) Appeal request: ~~\$200.00~~\$250.00 + professional cost + 15%. (\$1,000 initial escrow account deposit required).
- (b) Easement release/dedication/filing: \$125.00.
- (c) Amending plat application fee (includes lot consolidation): \$250.00.
- (d) Replat/short form plats/minor plats: \$200.00 + \$50 per lot.
- (e) Development agreement:
 - (1) Application: \$5,000.00 (not refundable) plus \$5,000.00 professional service deposit. Total fees shall be \$5,000.00 plus actual cost of professional services plus 15%.
 - (2) Amendment: Application: \$2,500.00 (not refundable) plus \$2,500.00 professional service deposit. Total fees shall be \$2,500.00 plus actual costs of professional services plus 15%.
- (f) Subdivision Plats:
 - (1) Concept plan, master plan, preliminary plat and site development, preliminary conferences:
 - (A) Professional costs + 15%.
 - (B) Staff only: \$200.
 - (2) Concept plan/master plan submission: \$250.00 + \$50 per Acre up to \$10,000 maximum.
 - (3) Preliminary plat: \$350.00 + \$50 per lot.
 - (4) Final plat: \$350.00 + \$50 per lot.
 - (5) Plat vacation: \$300.00.
- (g) Subdivision construction plans:
 - (1) Review fee: \$2,000.00 + professional cost + 15% (\$5,000 initial escrow account deposit required).
 - (2) Inspection and Testing: 0.5% of approved and certified engineer's estimate + professional cost + 15% (initial escrow account deposit of 1% of the approved and certified engineer's estimate required).
- (h) Special district:
 - (1) Application: \$5,000.00 fee (not refundable), plus \$5,000.00 deposit for the actual cost of professional services. Total fees shall be \$5,000.00 plus the actual cost of professional services plus 15%.
 - (2) Amendment of approval: Application: \$2,500.00 fee (not refundable), plus \$2,500.00 deposit for professional services. Total fees shall be \$2,500.00 plus the actual cost of professional services plus 15%.
- (i) Site Development Plan Review: (Includes up to 3 reviews) According to Property Size:
 - (1) Up to 1 acre: \$1000.00 plus professional costs, plus 15%.
 - (2) Greater than 1 acre and less than 5 acres: \$2,000.00 plus professional costs, plus 15%.
 - (3) 5 or more Acres but less than 15 acres: \$3,000.00 plus professional costs, plus 15%.
 - (4) 15 acres or more: \$6,000.00 plus professional costs, plus 15%.
- (j) Site Development Plan Inspections and Testing (collected along with the building permit fees):
 - (1) Under 20,000 sf impervious surface area: \$1,000.00

- (2) 20,000 sf impervious surface area and larger: \$1,000.00 + professional cost+ 15% (\$5,000.00 initial escrow deposit required)
- (k) Nonpoint Source Pollution Permit (when separate from any application above):
 - (1) Nonpoint source pollution plan (separate) review fee: \$250.00
 - (2) Nonpoint source pollution (separate) permit: \$75.00
- (l) Traffic Impact Analysis (TIA) Review fees: \$1,000 plus professional costs plus 15% (\$1,000 initial escrow account deposit required).
- (m) Right-of-way license agreement: \$350.00.

Exhibit "C"

ARTICLE 7.000 ZONING AND ANNEXATION FEES

- (a) Rezoning request (except for PDD), one acre or less: \$250.00.
- (b) Rezoning request (except for PDD), for more than 1 acre: \$250.00 + plus \$50.00 per acre.
- (c) PDD rezoning request:
 - (1) Concept Plan only: \$250.00 plus \$50.00 per acre (\$1,000.00 minimum).
 - (2) Detail Plan only: \$500.00 plus \$50.00 per acre (\$2,000.00 minimum).
 - (3) Combined Concept and Detail Plan: \$500.00 plus \$50.00 per acre (\$2,500.00 minimum)
- (d) Annexation and zoning request (including PDD): No charge.
- (e) Disannexation request: \$150.00
- (f) Special use permit application fee: same as rezoning request.
- (g) Conditional use permit: \$250.00.
- (h) Short-term occupancy permit: \$50.00.
- (i) Zoning Ordinance Variance: \$250.00.
- (j) Protected tree replacement fee: \$250.00/inch, with a maximum of \$10,000 for residential properties.
- (k) Home-based business:
 - (1) Permit: \$50.00.
 - (2) Permit renewal (every 2 years): \$50.00.
 - (3) Conditional use permit or appeal of denial of permit: \$250.00.
- (l) Zoning Verification Letter: \$75.00.
- (m) Predevelopment Meeting: \$500.00 for first two hours, \$100.00 for each additional hour.
(A credit of 50 percent of fee will apply to application fee when submitted.)
- (n) Special Exception Request: \$250.00.
- (o) Appeal request (administrative determination): \$250.00 + professional cost + 15%.
(\$1,000 initial escrow account deposit required).

Exhibit "D"

ARTICLE 9.000 AIRPORT FEES

- (a) Airport runway crossing permit: \$50.00
- (b) Airport Tie Down Lease Space: \$50.00 per month; ten (10 percent discount if year prepaid in full.
- (c) Airport Tie Down Daily Rate: \$5.00
- (d) Airport Overnight Parking Daily Rate: 10.00 (maximum of 30 consecutive nights)
- (e) Outside Service Provider Fees: Fees for use of city property by a for-profit or non-profit entity shall be by written agreement approved by City Council.

Exhibit "E"

ARTICLE 10.000 PARKS AND RECREATION FEES

Sec 10.100 Lago Vista Sports Complex Pool Fees

- (a) Daily rates for residents:
 - (1) Senior (55+ years): \$1.50.
 - (2) Adult (18–54 years): \$2.50.
 - (3) Child (4–17 years): \$1.50.
 - (4) Infant (0–3 years): \$0.00.
- (b) Daily rates for nonresidents:
 - (1) Senior (55+ years): \$2.50.
 - (2) Adult (18+ years): \$3.50.
 - (3) Child (4–17 years): \$2.50.
 - (4) Infant (0–3 years): \$0.00.
- (c) 10 visit pass for residents:
 - (1) Senior (55+ years): \$10.00.
 - (2) Adult (18+ years): \$20.00.
 - (3) Child (4–17 years): \$10.00.
- (d) 10 visit pass for nonresidents:
 - (1) Senior (55+ years): \$20.00.
 - (2) Adult (18+ years): \$30.00.
 - (3) Child (4–17 years): \$20.00.
- (e) Season pass for resident:
 - (1) Single: \$60.00.
 - (2) Family: \$100.00.
- (f) Season pass for nonresident:
 - (1) Single: \$85.00.
 - (2) Family: \$140.00.
- (g) Locker rentals per day: \$1.00.
- (h) Pavilion rental – 2 hour minimum (reservation required): \$20.00 per 2-hour period.
- (i) Pool facility rental for residents:
 - (1) 2-hour minimum, 100-person maximum (reservation and deposit required): \$165.00 per 2-hour period.
 - (2) Deposit (cleaning - refundable upon inspection): \$100.00.
- (j) Pool facility rental for nonresidents:
 - (1) 2-hour minimum, 100-person maximum (reservation and deposit required): \$200.00 per 2-hour period.
 - (2) Deposit (cleaning - refundable upon inspection): \$100.00.

Sec 10.200 Golf Course Fees

- (a) **Membership Pass Holder Plans:**
 - (1) Annual Fees
 - (A) Single: \$899.99 (no cart), \$1,699.98 (private cart), \$2,199.98 (city cart)
 - (B) Family: \$1,499.99 (no cart), \$2,899.98 (private cart), \$3,299.98 (city cart)

- ~~(C) City Employee: \$449.99~~
 - ~~(D) City Family: \$749.99~~
 - ~~(E) Junior: \$199.99 \$299.99 (no cart)~~
 - ~~(F) Green Deer Single: \$300.00~~
 - ~~Green Deer Family: \$500.00~~
 - ~~(Membership fees to be paid by Green Deer Country Club)~~
 - ~~(\$28 cart fee per player required to be paid by member)~~
 - ~~(G) Includes unlimited 20 buckets of range balls per month~~
 - ~~(H) Corporate Membership: \$5,000.00~~
 - ~~(Gives corporation 4 memberships with unlimited use of city cart and range balls)~~
 - ~~(Memberships will be name specific and non transferable)~~
- (2) Monthly Fees
 - (A) Single: \$99.99 (no cart), \$169.98 (private cart), \$219.98 (city cart)
 - (B) Family: \$179.99 (no cart), \$289.98 (private cart), \$329.98 (city cart)
 - (C) Includes unlimited 20 buckets of range balls per month
- (3) Semi Annual Fees
 - (A) Single: \$549.99 (no cart), \$949.98 (private cart), \$1,224.98 (city cart)
 - (B) Family: \$999.99 (no cart), \$1,599.98 (private cart), \$1,824.98 (city cart)
 - (C) Includes unlimited 20 buckets of range balls per month
- (4) Junior Fees
 - ~~(A) Monthly: \$29.99 (no cart)~~
 - (B) Annual: \$299.99 (no cart)
 - (C) Summer: ~~\$79.99 (no cart)~~ \$99.99
- ~~(i) Junior - under the age of 17-18 with school ID~~
- ~~(ii) Memorial Day-Labor Day~~
- (5) Range Fees
 - (D) Annual: \$499.99
 - (E) Monthly: \$49.99
- (b) Punch Cards
 - (1) 10 Round Private Cart \$270.00
 - (2) 10 Round City Cart \$300.00
 - (3) 25 Round Private Cart \$600.00
 - (4) 25 Round City Cart \$650.00
- (c) Trail Fee
 - (1) Daily Rate: \$9.00 for 18 holes & \$7.50 for 9 holes
 - (2) Annual: \$799.99
 - (3) Annual Family: \$1,399.99
 - (4) Semi Annual: ~~\$399.00~~ \$399.99
 - (5) Semi Annual Family: ~~\$599.00~~ \$599.99
 - (6) Single Monthly: \$69.99
 - (7) Family Monthly: \$109.99
- (d) Cart Fee
 - (1) Daily Rate: \$14.00 25.00 for 18 holes & \$9.00 13.00for 9 holes
 - (2) Annual: \$1,299.99

- (3) Annual Family: \$1,799.99
- (4) Semi Annual: \$674.99
- (5) Semi Annual Family: \$824.99
- (6) Single Monthly: \$119.99
- (7) Family Monthly: \$149.99
- (e) ~~Non-Committed Pass Holder Fee~~
 - (A) ~~Single Monthly: \$275.00~~
 - (B) ~~Family Monthly: \$375.00~~
 - (C) ~~Fee includes cart~~
 - (D) ~~Includes unlimited range balls~~
- (f) ~~Golf gift cards: To be determined by golf course manager. with approval of city manager.~~
- (g) Daily rates:
 - (1) Weekday (Monday-Thursday): Regular- 18 holes pp-per person (includes city cart): \$37.00. ~~4-some-special \$130.00~~
 - (2) Weekend (Friday- Sunday): Regular- 18 holes pp-per person (includes city cart): \$43.00 ~~4-some-special \$150.00~~
 - (3) Senior (age 60+) weekday: Regular- 18 holes pp-per person (includes city cart): \$32.00
 - (4) Senior (age 60+) weekend: Regular- 18 holes pp-per person (includes city cart): \$38.00
 - (5) Kids-Juniors (up to age 18 ~~still in high school~~ with school ID): Free with paying adult 7 days a week.
 Junior Walking (7 days a week): \$10/~~pp-per person~~
 Junior Riding (7 days a week with valid driver's license): \$18/~~pp-per person~~
 - (6) Twilight weekday (after 2:00 p.m.): \$27.00/~~pp-per person~~
 - (7) Twilight weekend (after 2:00 p.m.): \$33.00/pp
 - (8) Super Twilight - 7 days/week (after 4:00 p.m.): \$25.00/~~pp-per person~~
 - (9) 9 Hole rate (7 days a week): \$27/~~pp-per person~~
- (h) ~~Rider fees: To be determined by golf course manager with approval of city manager.~~
- (i) ~~Golf Club Rental fees: \$25.00 35.00 for 18 holes & \$11.00 20.00 for 9 holes~~
- (j) Replacement costs, up to:
 - (1) Driver - \$360 ea. (1 per set)
 - (2) Fwy. Woods/Hbrd - \$195 ea. (2 per set)
 - (3) Irons/Wedges - \$820/set (8 per set)
 - (4) Putter - \$110 ea. (1 per set)
 - (5) Golf Bag - \$150 ea. (1 per set)
 - (6) Head Covers - \$20 ea. (4 per set)
- (k) Golf Cart Damage/Replacement Fees:
 - (1) Leaning left or right- \$500
 - (2) Roof damages- \$400
 - (3) Bench seat cut or burn \$200
 - (4) Steering repairs- \$250
 - (5) Lost key- \$25
 - (6) Windshield- \$200
 - (7) Mid/Rear body damage- \$300

- (8) Seat back cut or burn- \$200
- (9) Front cowl damages- \$500
- (10) Hip restraint- \$100
- (11) Computer/GPS damages- \$500
- (12) Replacement for totaled cart- \$6,900
- (13) Other damages – estimated cost of repair plus 15%
- (l) Annual Handicap Fee- \$45.00
- (m) Special events: To be determined by golf course manager ~~with approval of city manager.~~
- (n) ~~Snack bar (food and beverage): To be determined by golf course manager with approval of city manager.~~
- (o) Pro shop merchandise: To be determined by golf course manager . Prices are as marked on item. ~~with approval of city manager.~~
- (p) ~~Golf Simulator Fees: To be determined by golf course manager and Mike Arms with approval of city manager.~~
- (q) Golf Cart Storage Fees: \$50.00 per month