

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	150	146	123	92	132	160
GROSS REVENUE	\$ 24,625.69	\$ 26,455.59	\$ 19,700.90	\$ 28,132.30	\$ 23,782.90	\$ 20,079.80
REVENUE FROM WARRANTS	\$ 1,693.31	\$ 2,409.71	\$ 1,362.37	\$ 2,163.53	\$ 3,637.90	\$ 1,728.50
LESS TO STATE	\$ 10,335.85	\$ 11,492.07	\$ 8,214.90	\$ 11,475.89	\$ 8,769.19	\$ 7,148.80
REVENUE TO CITY	\$ 14,289.84	\$ 14,963.52	\$ 11,486.00	\$ 16,656.41	\$ 15,013.71	\$ 12,931.00
COMMUNITY SERVICE HOURS SERVED	0	0	27.5	0	0	30
BUILDING SECURITY FUND	\$484.91	\$ 549.46	\$ 400.49	\$ 538.94	\$ 426.51	\$ 345.89

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	311	214	183	199	326	
GROSS REVENUE	\$ 24,952.80	\$ 31,078.45	\$ 25,779.90	\$22,824.90	\$ 23,959.00	
REVENUE FROM WARRANTS	\$ 4,022.54	\$ 2,993.63	\$ 1,473.10	\$ 2,897.00	\$ 2,709.20	
LESS TO STATE	\$ 11,163.51	\$ 12,346.60	\$ 11,955.72	\$10,615.85	\$ 10,313.32	
REVENUE TO CITY	\$ 13,789.29	\$ 18,731.85	\$ 13,824.18	\$ 12,209.05	\$ 13,645.68	
COMMUNITY SERVICE HOURS SERVED	8.5	0	15	26	25	
BUILDING SECURITY FUND	\$ 541.86	\$ 603.00	\$ 497.46	\$377.73	\$ 487.56	

	Year-to-Date	Previous Year
VIOLATIONS	2036	1194
GROSS REVENUE	\$ 271,372.20	\$ 192,579.61
PORTION OF REVENUE FROM WARRANTS	27,090.80	\$ 40,419.38
LESS TO STATE	\$ 113,831.69	\$ 76,568.27
REVENUE TO CITY	\$ 157,540.53	\$ 116,011.34
COMMUNITY SERVICE SERVED	132	\$ 80.5
BUILDING SECURITY FUND	\$ 5,253.81	\$ 3,714.00