

CITY OF LAGO VISTA, TEXAS

ORDINANCE NO. 22-01-20-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 21-09-27-02, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; AMENDMENTS TO SAID BUDGET BY DEPARTMENT ARE SET FORTH IN "EXHIBIT A" ATTACHED TO THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS:

**SECTION I
AMENDING BUDGET**

THAT, pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Department for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022 with said amendments being as set forth in "Exhibit A" attached to this ordinance.

**SECTION II
SAVINGS CLAUSE**

THAT, any ordinance, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

**SECTION III
SEVERABILITY CLAUSE**

THAT, if any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

**SECTION IV
EFFECTIVE CLAUSE**

THAT, this ordinance shall take effect and be in full force immediately upon its final passage and approval.

AND IT IS SO ORDERED.

PASSED AND APPROVED on this 20th day of January 2022.

ATTEST:



Ed Tidwell
Ed Tidwell, Mayor

Sandra Barton

Sandra Barton, City Secretary

On a motion by Councilor Roberts, seconded by Councilor Marion, the above and foregoing ordinance was passed and approved.

Employee Number	Last Name	First Name	MI	Pay Type	Longevity Years	Longevity Months	Title	Department	Full-Part Time	Hire Date	Longevity Date	Annual Pay	3% Pay Adjustment	Annual Change 3%	5% Pay Adjustment	Annual Change 5%	10% Pay Adjustment	Annual Change 10%	17% Pay Adjustment	Annual Change 17%	
2051 SMITH	ROBERT		D	SALARY	33	2	POLICE CHIEF	10-20	FULL TIME	10/10/1988	12/31/2021	124505	124505		124505	124505		124505	124505		
2056 REYES	JERRY		J	HOURLY	29	7	POLICE CAPTAIN	10-20	FULL TIME	5/26/1992	12/31/2021	101772	101772		101772	101772		101772	101772		
2064 FRANCO	THOMAS Q.			HOURLY	22	11	POLICE LIEUTENANT	10-20	FULL TIME	1/4/1999	12/31/2021	86436	86436		86436	86436		86436	86436		
2055 SCHOFIELD	TROY		S	HOURLY	29	7	SERGEANT MAJOR	10-20	FULL TIME	5/20/1992	12/31/2021	79444	79444		79444	79444		79444	79444		
3018 ALLOCCA	FRANK		F	HOURLY	10	9	DETECTIVE/SERGEANT	10-20	FULL TIME	3/21/2011	12/31/2021	72557	72557		72557	72557		72557	72557		
2075 BROOKS	JEROME		M	HOURLY	7	4	POLICE SERGEANT	10-20	FULL TIME	8/21/2014	12/31/2021	70071	70071		70071	70071		70071	70071		
2066 VILLARREAL	RAYMUNDO		W	HOURLY	20	2	POLICE OFFICER	10-20	FULL TIME	10/25/2001	12/31/2021	68700	70761	2061	72135	3435	75570	6870	80379	11679	
2082 WILSON	DAVID		L	HOURLY	6	2	DETECTIVE/SERGEANT	10-20	FULL TIME	10/15/2015	12/31/2021	66970	66970		66970	66970		66970	66970		
3101 SMITH	DOYCE		W	HOURLY	3	10	POLICE SERGEANT	10-20	FULL TIME	2/20/2018	12/31/2021	62620	62620		62620	62620		62620	62620		
3012 CEPAK	SHARON		R	HOURLY	13	11	POLICE ADMIN. ASSISTANT	10-20	FULL TIME	1/1/2008	12/31/2021	59041	60812		1771	61993	2952	64945	5904	69078	10037
2078 COCHRAN	CHRISTOPHER		K	HOURLY	10	0	POLICE OFFICER	10-20	FULL TIME	12/30/2011	12/31/2021	58868	60634		1766	61812	2943	64755	5887	68876	10008
2081 MERCADO	ROBERTO		R	HOURLY	9	2	POLICE OFFICER	10-20	FULL TIME	10/24/2012	12/31/2021	58845	60611		1765	61788	2942	64730	5885	68849	10004
2077 BARTHOLOMEW	JASON		S	HOURLY	3	7	POLICE OFFICER	10-20	FULL TIME	5/24/2018	12/31/2021	53296	54895		1599	55961	2665	58625	5330	62356	9060
3023 CAREY	BRANDON		M	HOURLY	8	6	POLICE OFFICER	10-20	FULL TIME	6/3/2013	12/31/2021	52670	54250		1580	55303	2633	57937	5267	61624	8954
3102 QUICK	ROBERT		A	HOURLY	3	3	POLICE OFFICER	10-20	FULL TIME	9/11/2018	12/31/2021	48701	50162		1461	51136	2435	53571	4870	56980	8279
3103 ARNOLD	SYLVIA		M	HOURLY	2	2	POLICE OFFICER	10-20	FULL TIME	10/29/2019	12/31/2021	47318	48737		1420	49684	2366	52050	4732	55362	8044
3019 REID	ROBIN		L	HOURLY	1	0	POLICE OFFICER	10-20	FULL TIME	12/1/2020	12/31/2021	45504	46869		1365	47779	2275	50055	4550	53240	7736
2084 HERNANDEZ	MIA		C	HOURLY	0	5	POLICE OFFICER	10-20	FULL TIME	7/12/2021	12/31/2021	45485	46850		1365	47760	2274	50034	4549	53218	7733

Total Change 16153 26921 53843 91533

Incentive \$2000 Annual Change																			
3038 RODRIGUEZ-STREE	CRYSTAL	A	HOURLY	3	7	DISPATCH SUPERVISOR	10-25	FULL TIME	5/30/2018	12/31/2021	45444	47444	2000						
3032 HUGHES	KELLI	J	HOURLY	6	5	DISPATCHER	10-25	FULL TIME	7/14/2015	12/31/2021	43276	45276	2000						
7100 VALLEJO	CECILIA	M	HOURLY	2	10	DISPATCHER	10-25	FULL TIME	2/11/2013	12/31/2021	37519	39519	2000						
3000 SMITH	KARA	M	HOURLY	1	8	DISPATCHER	10-25	FULL TIME	4/15/2020	12/31/2021	36063	38063	2000						
3001 LOYA-SANCHEZ	SALOME	S	HOURLY	0	2	DISPATCHER	10-25	FULL TIME	10/18/2021	12/31/2021	34154	36154	2000						

Total Change 10000

Employees adversely affected by change
Patrol Officer change