



Weekly Report

September 6, 2024

City of Lago Vista

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City Manager's Office

This week, the City Council held a public hearing on the proposed budget for the fiscal year 2024-2025 during its regularly scheduled meeting. The Council is expected to adopt the budget, along with a tax rate of \$0.4231, at the September 19th meeting.

In other news, the City Manager and Chief Financial Officer met with a recruiting service to assist in the search for a new Human Resources Director. The service has provided six viable candidates for review, with interviews possibly starting next week. Following this process, staff will also utilize the service for the Finance Director position. A request for qualifications (RFQ) was issued this week to help fill other key roles.

Lastly, we bid a fond farewell to Lucy Aldrich, who has served as the City Secretary for the past two years. Lucy will be moving on to her new role as City Secretary for the City of Taylor. Her contributions have been greatly appreciated by the City Council and the entire community. We wish her all the best in her new endeavor.

Economic Development

This week, the Economic Development Director had lunch with a restaurant owner to discuss expanding his business to Lago. Additionally, the Director met with a new landowner on Bronco Lane to explore commercial development options for the property. Preparations were made for the upcoming EDAC meeting next week, as well as drafting video questions for an upcoming EDAC video.

Golf Course

Labor Day weekend kicked off with College Football and brought 366 golfers to the course. Mother Nature added another two inches of rain, restoring the lush Augusta green shade to the course.

The Golf Course Maintenance team fertilized the greens and continued addressing leaks. Greens on holes five and six, which were recently sodded with Tifeagle, were top-dressed. Hole five was reopened for play this week, and hole six is expected to reopen next week.

Police Department

End of Week Report for 08/25/2024 – 08/31/2024

Calls for Service			403
Traffic Stops			89
Citations			24
Warnings			54
Arrests			2
Average Response Time (ART)			7 minutes 13 seconds
Code Enf. Calls for Service			17
Animal Control Calls for Service			6

* Accurate reflection of new CAD system

Last week, staff held a planning meeting with Motorola to discuss key aspects of the new radio project, including installation details and training plans for the system. They are currently working with the entity responsible for radio programming to design talk group layouts and ensure interoperability specifications are met. The project is progressing well. Additionally, they held a second meeting of the Citizen's Police Academy planning committee, where staff continued to refine the program's details. This initiative will provide an inside look at police department operations, with the first class set to launch in January 2025. Chief Boshears also met with the LVISD Superintendent and TXDOT to address traffic concerns around schools and attended a meeting of the Texas Police Chief's Association Legislative Committee. The Code Enforcement Division has been collaborating with Public Works, Development Services, and the ESD #1 Fire Marshall to address significant code violations. Lastly, the next Community Listening Session is scheduled for Thursday, September 12, 2024, at 6:30 PM in the Library Meeting Room.

Information Technology

This week in IT, the network cable vendor completed the necessary drops to finalize the phone lines at the city's satellite offices, though we still need to add some hardware at the Public Works facility to complete the project. A total of eleven support tickets were opened by staff for various technical issues. Staff attended and facilitated both in-person and virtual meetings as required. Additionally, staff worked with Motorola to finalize the Statelink testbed for the Police Department and attended a monthly meeting with the

Microsoft vendor. Lastly, a new security camera was installed at City Hall to replace an unresponsive unit.

Library

September marks Library Card Sign-up Month, an initiative by the American Library Association (ALA) and libraries across the country to encourage people to join their local libraries. The library staff invites the community to visit and explore the wide range of programs and services offered. Library membership is free, requiring only a photo ID and proof of current address for registration.

In other news, applications for the open librarian position are being reviewed, and a few interviews have already taken place.