



Weekly Report

April 12, 2024

City of Lago Vista

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City Manager's Office

This week, Lago Vista had the unique opportunity to witness a once-in-a-lifetime event - the Eclipse. Despite some low clouds, residents were still able to experience this phenomenon, and the community saw an increase in traffic once the event concluded. A heartfelt thank you goes out to our dedicated Police Department for ensuring the safety of everyone during this time.

The City Manager and Chief of Police had a productive meeting with the Lago Vista ISD Superintendent to discuss several important topics ahead of the upcoming joint meeting with the City Council and School District Board of Trustees. Among the topics discussed were the School Resource Officer program, traffic management around school campuses, and the ongoing joint demographic study being conducted for the City and the School District.

Additionally, the City Manager and Chief Financial Officer held a meeting with the Underwriter, Bond Counsel, and Financial Advisor for a Due Diligence session regarding the upcoming Refunding for the General Obligation Bonds. We are pleased to report that the City's AA rating was affirmed following the due diligence call, reaffirming our commitment to sound financial management and fiscal responsibility.

Development Services

Despite making an offer that has been accepted for additional administrative support, Development Services encountered some challenges this week as their most senior administrative staff member took a long-awaited vacation. This left them short-handed in terms of answering phones, responding to email inquiries, and scheduling "urgent" inspections, especially considering the inclement weather they experienced. Despite these obstacles, they managed to complete an early correction of a City-initiated zoning change application, which originally included a flawed description of a different application. Additionally, they fielded numerous questions about the agenda and applications for the upcoming Planning and Zoning Commission meeting, making for a terribly busy week indeed.

Public Works

Last week, the Public Works Director and Engineer had a productive series of meetings and activities. They met with LJB Engineering to discuss progress on the GIS Project and attended a Town Hall meeting. Additionally, they held discussions with an engineer representing developers interested in effluent for irrigation purposes and conducted a walkthrough in Tessera for Phase 2 conditional acceptance of the infrastructure. They also received a draft copy of the Traffic Safety analysis for review.

In Utilities, maintenance and housekeeping tasks were conducted during the Eclipse, along with the repair of several water and sewer leaks. Meanwhile, the Streets department remained busy with various tasks such as working at the Green Center, replacing flags at Veteran's Park, repairing potholes on multiple streets, and trimming trees in specific areas.

At the Water Treatment Plants, routine operations and maintenance continued as scheduled. Daily lab tests were completed, along with weekly sample submissions, chlorine residual testing, and general upkeep. Notably, repairs were made to the B side filters #1 & #5, and pond cleaning was successfully completed at Water Treatment Plant #3.

Similar maintenance activities were conducted at the Wastewater Treatment Plant, including daily lab tests, general upkeep, and repairs to equipment like bearings on the belt press. Routine maintenance and checks were also performed at lift stations, with particular attention to coolant levels in generators and addressing pump issues at specific stations.

Effluent disposal operations proceeded smoothly, with the golf course watering on schedule and continued management of sprinklers at Cedar Breaks. Efforts were made to enhance monitoring and control by adding water meters on SCADA systems and repairing a level indicator at pond 17.

Golf Course

Masters' week has finally arrived, marking the official start of Golf Season Nationwide. Last weekend, the course experienced one of the busiest Sundays in recent years, welcoming 130 golfers eager to kick off the season. This Saturday, we are gearing up for the Lions Club of Lago Vista Annual Golf Tournament, a highly anticipated event in our community. Additionally, the quarter final rounds of the MGA Match Play Championship are currently underway, adding to the excitement on the course. Looking ahead, next week will feature

the WGA Eclectic Tournament, promising more thrilling action for our golf enthusiasts.

Parks and Recreation

Last week, our Parks and Recreation Department focused on routine maintenance activities to ensure the smooth operation of our facilities and amenities. Similarly, our Aviation division adhered to their scheduled maintenance tasks, ensuring the continued safety and functionality of our airport operations.

In Aquatics, considerable progress was made on the pool re-plastering project as the contractor commenced work according to schedule. This project is essential for maintaining the quality and safety of our aquatic facilities for the community.

Meanwhile, our Golf Course Maintenance (GCM) team shifted their attention to preparations for the upcoming Lyon's Club outing. These efforts include ensuring that the golf course is in optimal condition to provide an enjoyable experience for participants.

Information Technology

Last week, our IT department remained focused on several key tasks and initiatives. The team began the process of installing additional network drops required for the new phone system at the Police Department. Once this phase is completed, we will proceed with scheduling the installation of the new system, further enhancing our communication capabilities.

They also made noteworthy progress in our migration to the cloud, with only three workstations remaining to be migrated. This transition represents a crucial step in efforts to modernize our infrastructure and enhance efficiency and accessibility across our organization.

Municipal Court

Last week was particularly busy for the Municipal clerks. The Court was closed on Monday due to the Eclipse, but held regular court dockets on Tuesday, April 9th. Throughout the week, they were occupied with processing cases from court and managing a significant influx of inquiries, including over 170 voicemail messages and numerous emails. In addition

to these tasks, clerks also dedicated time to assist customers in person at the court window.

Furthermore, clerks took proactive steps to communicate with potential jurors regarding the cancellation of the trial scheduled for April 23rd, ensuring efficient coordination, and minimizing any inconvenience for those involved. Additionally, they processed quarterly reports for both state authorities and Omnibase services, fulfilling administrative requirements with accuracy and timeliness.

Police Department

End of Week Report for 03/31/2024 – 04/06/2024

Calls for Service			368
Traffic Stops			167
Citations			47
Warnings			109
Arrests			8
Average Response Time (ART)			1 minute

Last week, the department held an all-department meeting to review expectations for all the team. They additionally finalized plans for the solar eclipse. The Patrol Division had a very productive week with multiple Calls for Service and Traffic Contacts. Code Enforcement Officer Salinas and Sergeant Allocca attended a Code Enforcement continuing education class.

Library

Despite being closed on Monday for the eclipse, the Library has been a busy place this week. 196 people visited the Library on Wednesday, including eighty-four attendees to children’s story time. The breezy weather provided a special opportunity for some of the children to fly their handcrafted kites outside of the Library.

Austin-based author, David Nichols, attended this week’s meeting of the Eclectic Book Club to talk about his book, Brotherhood of Pandora. More “book talks” by local authors are being planned by staff and members of the Library’s various book clubs.

We hope everyone will attend this week's Friends of the Library Fundraiser. The event will take place this Sunday, April 14, from 1-6 p.m. at the Lago Vista Brewing Company, located at 8001 Bronco Lane. In addition to being entertained by musician, Michael David Dean, attendees will be able to bid on any number of awesome items in a silent auction. All proceeds from the event will benefit the Library.

