

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	150	146	123	92	132	160
GROSS REVENUE	\$ 24,625.69	\$ 26,455.59	\$ 19,700.90	\$ 28,132.30	\$ 23,782.90	\$ 20,079.80
REVENUE FROM WARRANTS	\$ 1,693.31	\$ 2,409.71	\$ 1,362.37	\$ 2,163.53	\$ 3,637.90	\$ 1,728.50
LESS TO STATE	\$ 10,335.85	\$ 11,492.07	\$ 8,214.90	\$ 11,475.89	\$ 8,769.19	\$ 7,148.80
REVENUE TO CITY	\$ 14,289.84	\$ 14,963.52	\$ 11,486.00	\$ 16,656.41	\$ 15,013.71	\$ 12,931.00
COMMUNITY SERVICE HOURS SERVED	0	0	27.5	0	0	30
BUILDING SECURITY FUND	\$484.91	\$ 549.46	\$ 400.49	\$ 538.94	\$ 426.51	\$ 345.89

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	311	214				
GROSS REVENUE	\$ 24,952.80	\$ 31,078.45				
REVENUE FROM WARRANTS	\$ 4,022.54	\$ 2,993.63				
LESS TO STATE	\$ 11,163.51	\$ 12,346.60				
REVENUE TO CITY	\$ 13,789.29	\$ 18,731.85				
COMMUNITY SERVICE HOURS SERVED	8.5	0	0	0		0
BUILDING SECURITY FUND	\$ 541.86	\$ 603.00				

	Year-to-Date	Previous Year
VIOLATIONS	1328	767
GROSS REVENUE	\$ 198,808.40	\$ 123,044.83
PORTION OF REVENUE FROM WARRANTS	\$ 20,011.50	\$ 32,110.95
LESS TO STATE	\$ 80,946.80	\$ 47,916.49
REVENUE TO CITY	\$ 117,861.62	\$ 75,128.34
COMMUNITY SERVICE SERVED	66	\$ 38
BUILDING SECURITY FUND	\$ 3,891.06	\$ 2,354.89