

Lago Vista Golf Course Operational Report

April 2024

1. Golf Course Revenue: In the month of April, the Golf Course ran a total of \$66,712.13 in revenue, which is **an increase of \$1,416.09** compared to April 2023.

2. Revenue Breakdown:

- ***Driving Range:*** \$2,802.44 **an increase of \$504.60** from April 2023.
- ***Merchandise Sales:*** \$8,692.77 **an increase of \$3,665.89** from April 2023.
- ***Rental Club Sales:*** \$706.71, **a decrease of \$859.11** from April 2023.
- ***Green Fees/Cart Fees:*** \$38,196.74, **a decrease of \$6,604.58** from April 2023.
- ***Tournament Revenue:*** \$-0-, **a decrease of \$3,393.00** from April 2023.
- ***Membership Revenue:*** \$13,394.47 **an increase of \$4,710.52** from April 2023.
- ***Facility Rental:*** \$2,850
- ***HDCP Fees:*** \$44
- ***Gift Cards:*** \$25

3. Rounds Played: **1,868** total rounds played, **an increase of 68** rounds from April 2023.

4. Rounds Breakdown:

- ***Member/Comp Rounds:*** 1,249, **an increase of 225** rounds from April 2023.
- ***Paid Rounds:*** 951, **a decrease of 51** rounds from April 2023.
 - Resident Rounds:*** 69 rounds, **an increase of 9** from April 2023.
 - Public Rounds:*** 473 rounds, **an increase of 83** from April 2023.

5. Notes: April brought us some nice weather with needed rain as well. The rain affected a couple of our weekends by cutting the rounds in half, however we still had a few of the best day's we'd experienced in the past few Aprils. The Lions Tournament was a great success with many Positive comments both on Operations and improved course condition.

Thank You,
Greg Saul
PGA Head Golf Professional

