

Lago Vista Golf Course Operational Report

April 2024

1. **Golf Course Revenue:** In the month of April, the Golf Course ran a total of \$66,712.13 in revenue, which is an increase of \$1,416.09 compared to April 2023.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$2,802.44 an increase of \$504.60 from April 2023.
- ***Merchandise Sales:*** \$8,692.77 an increase of \$3,665.89 from April 2023.
- ***Rental Club Sales:*** \$706.71, a decrease of \$859.11 from April 2023.
- ***Green Fees/Cart Fees:*** \$38,196.74, a decrease of \$6,604.58 from April 2023.
- ***Tournament Revenue:*** \$-0-, a decrease of \$3,393.00 from April 2023.
- ***Membership Revenue:*** \$13,394.47 an increase of \$4,710.52 from April 2023.
- ***Facility Rental:*** \$2,850
- ***HDCP Fees:*** \$44
- ***Gift Cards:*** \$25

3. **Rounds Played:** 1,868 total rounds played, an increase of 68 rounds from April 2023.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 1,249, an increase of 225 rounds from April 2023.
- **Paid Rounds:** 951, a decrease of 51 rounds from April 2023.
 - Resident Rounds: 69 rounds, an increase of 9 from April 2023.
 - Public Rounds: 473 rounds, an increase of 83 from April 2023.

5. **Notes:** April brought us some nice weather with needed rain as well. The rain affected a couple of our weekends by cutting the rounds in half, however we still had a few of the best day's we'd experienced in the past few Aprils. The Lions Tournament was a great success with many Positive comments both on Operations and improved course condition.

Thank You,
Greg Saul
PGA Head Golf Professional

