

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar
<b>VIOLATIONS</b>	150	146	123	92	132	
<b>GROSS REVENUE</b>	\$ 24,625.69	\$ 26,455.59	\$ 19,700.90	\$ 28,132.30	\$ 23,782.90	
<b>REVENUE FROM WARRANTS</b>	\$ 1,693.31	\$ 2,409.71	\$ 1,362.37	\$ 2,163.53	\$ 3,637.90	
<b>LESS TO STATE</b>	\$ 10,335.85	\$ 11,492.07	\$ 8,214.90	\$ 11,475.89	\$ 8,769.19	
<b>REVENUE TO CITY</b>	\$ 14,289.84	\$ 14,963.52	\$ 11,486.00	\$ 16,656.41	\$ 15,013.71	
<b>COMMUNITY SERVICE HOURS SERVED</b>	0	0	27.5	0	0	
<b>BUILDING SECURITY FUND</b>	\$ 484.91	\$ 549.46	\$ 400.49	\$ 538.94	\$ 426.51	
				** WARRANTS ROUND UP		

\*\* WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
<b>VIOLATIONS</b>						
<b>GROSS REVENUE</b>						
<b>REVENUE FROM WARRANTS</b>						
<b>LESS TO STATE</b>						
<b>REVENUE TO CITY</b>						
<b>COMMUNITY SERVICE HOURS SERVED</b>	0		0	0		0
<b>BUILDING SECURITY FUND</b>						
<b>VIOLATIONS</b>					<b>Year-to-Date</b>	<b>Previous Year</b>
<b>GROSS REVENUE</b>					643	418
<b>PORTION OF REVENUE FROM WARRANTS</b>					\$ 122,697.38	\$ 70,403.33
<b>LESS TO STATE</b>					\$ 11,266.82	\$ 18,944.69
<b>REVENUE TO CITY</b>					\$ 50,287.90	\$ 28,221.53
<b>COMMUNITY SERVICE SERVED</b>					\$ 72,409.48	\$ 42,181.80
<b>BUILDING SECURITY FUND</b>					27.5	\$ 8
					\$ 2,400.31	\$ 1,367.13