

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	150	146	123	92	132	
GROSS REVENUE	\$ 24,625.69	\$ 26,455.59	\$ 19,700.90	\$ 28,132.30	\$ 23,782.90	
REVENUE FROM WARRANTS	\$ 1,693.31	\$ 2,409.71	\$ 1,362.37	\$ 2,163.53	\$ 3,637.90	
LESS TO STATE	\$ 10,335.85	\$ 11,492.07	\$ 8,214.90	\$ 11,475.89	\$ 8,769.19	
REVENUE TO CITY	\$ 14,289.84	\$ 14,963.52	\$ 11,486.00	\$ 16,656.41	\$ 15,013.71	
COMMUNITY SERVICE HOURS SERVED	0	0	27.5	0	0	
BUILDING SECURITY FUND	\$484.91	\$ 549.46	\$ 400.49	\$ 538.94	\$ 426.51	

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
REVENUE FROM WARRANTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED	0		0	0		0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	643	418
GROSS REVENUE	\$ 122,697.38	\$ 70,403.33
PORTION OF REVENUE FROM WARRANTS	11,266.82	\$ 18,944.69
LESS TO STATE	\$ 50,287.90	\$ 28,221.53
REVENUE TO CITY	\$ 72,409.48	\$ 42,181.80
COMMUNITY SERVICE SERVED	27.5	\$ 8
BUILDING SECURITY FUND	\$ 2,400.31	\$ 1,367.13