



City of Lago Vista

Library Services Monthly Reports FY2023-2024

| Division and Services | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | 6 Month Total | Apr 2024 | May 2024 | Jun 2024 | Jul 2024 | Aug 2024 | Sep 2024 | FY 2024 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|

Library

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|-------------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|--|
| Patron Visits to the Library | 1,976 | 1,552 | 1,574 | 1,644 | 1,344 | | | | | | | | | |
| New Patrons | 30 | 33 | 27 | 42 | 31 | | | | | | | | | |
| Patrons on File | 10,056 | 10,086 | 10,112 | 10,155 | 10,183 | | | | | | | | | |
| Patrons with Active Accounts | 2,300 | 2,327 | 2,347 | 2,362 | 2,378 | | | | | | | | | |
| Computer & Wi-Fi Users | 196 | 193 | 166 | 235 | 203 | | | | | | | | | |
| Reference Transactions | 45 | 42 | 45 | 64 | 70 | | | | | | | | | |
| Children's Programs | 10 | 11 | 11 | 12 | 11 | | | | | | | | | |
| Children's Programs Attendance | 325 | 285 | 237 | 277 | 222 | | | | | | | | | |
| Teen Programs | 1 | 1 | 1 | 2 | 2 | | | | | | | | | |
| Teen Programs Attendance | 14 | 5 | 11 | 20 | 22 | | | | | | | | | |
| Adult Programs/Classes/Groups | 31 | 32 | 26 | 32 | 34 | | | | | | | | | |
| Adult Programs Attendance | 226 | 253 | 204 | 236 | 240 | | | | | | | | | |
| Special Events at the Library | 2 | 1 | 2 | 0 | 0 | | | | | | | | | |
| Special Events Attendance | 244 | 59 | 169 | 0 | 0 | | | | | | | | | |
| Materials Circulated | 2,125 | 1,888 | 1,569 | 2,055 | 1,825 | | | | | | | | | |
| Materials in Collection | 17,056 | 17,149 | 17,244 | 17,332 | 17,459 | | | | | | | | | |
| Interlibrary Loans | 3 | 5 | 2 | 3 | 3 | | | | | | | | | |
| Amount Saved by Patrons | \$27,538 | \$27,775 | \$23,001 | \$30,226 | \$27,634 | | | | | | | | | |
| Volunteer Hours | 137 | 123 | 120 | 191 | 181 | | | | | | | | | |
| Friends of the Library Expenditures | \$1,713 | \$1,087 | \$265 | \$1,581 | \$693 | | | | | | | | | |