

Lago Vista Golf Course Operational Report

February 2024

1. **Golf Course Revenue:** In the month of February, the Golf Course ran a total of \$41,336.83 in revenue, which is a decrease of \$683.34 compared to February 2023.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$2,110.44, an increase of \$392.44 from February 2023.
- ***Merchandise Sales:*** \$3,051.22 an increase of \$783.69 from February 2023.
- ***Rental Club Sales:*** \$212.49, a decrease of \$120.07 from February 2023.
- ***Green Fees/Cart Fees:*** \$25,753.44 an increase of \$2,668.58 from February 2023.
- ***Tournament Revenue:*** \$-0-, which is flat from February 2023.
- ***Membership Revenue:*** \$7,099.64 a decrease of \$2,710.08 from February 2023.
- ***Facility Rental:*** \$2,850
- ***HDCP Fees:*** \$259.60

3. **Rounds Played:** 1,507 total rounds played, an increase of 286 from February 2023.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 897, an increase of 625 rounds from February 2023.
- **Paid Rounds:** 610, a decrease of 210 rounds from February 2023.
 - Resident Rounds: 41 rounds, a decrease of 2 from February 2023.
 - Public Rounds: 298 rounds, a decrease of 27 from February 2023.

5. **Notes:** February brought us a much drier month than January. We had a few Dry Cold Fronts with rain on only two (2) days. Revenues were flat compared to last February.

Thank You,
Greg Saul
PGA Head Golf Professional