

Lago Vista Golf Course Operational Report

February 2024

1. Golf Course Revenue: In the month of February, the Golf Course ran a total of \$41,336.83 in revenue, which is a **decrease of \$683.34** compared to February 2023.

2. Revenue Breakdown:

- **Driving Range:** \$2,110.44, **an increase of \$392.44** from February 2023.
- **Merchandise Sales:** \$3,051.22 **an increase of \$783.69** from February 2023.
- **Rental Club Sales:** \$212.49, **a decrease of \$120.07** from February 2023.
- **Green Fees/Cart Fees:** \$25,753.44 **an increase of \$2,668.58** from February 2023.
- **Tournament Revenue:** \$0-, which is flat from February 2023.
- **Membership Revenue:** \$7,099.64 **a decrease of \$2,710.08** from February 2023.
- **Facility Rental:** \$2,850
- **HDCP Fees:** \$259.60

3. Rounds Played: **1,507** total rounds played, **an increase of 286** from February 2023.

4. Rounds Breakdown:

- **Member/Comp Rounds:** 897, **an increase of 625** rounds from February 2023.
- **Paid Rounds:** 610, **a decrease of 210** rounds from February 2023.
 - Resident Rounds:** 41 rounds, **a decrease of 2** from February 2023.
 - Public Rounds:** 298 rounds, **a decrease of 27** from February 2023.

5. Notes: February brought us a much drier month than January. We had a few Dry Cold Fronts with rain on only two (2) days. Revenues were flat compared to last February.

Thank You,
Greg Saul
PGA Head Golf Professional