

## Lago Vista Golf Course Operational Report

January 2024

**1. Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$32,861.10 in revenue, which is a **decrease of \$7,776.83** compared to January 2023.

**2. Revenue Breakdown:**

- **Driving Range:** \$1,636.65, **an increase of \$170.25** from January 2023.
- **Merchandise Sales:** \$1,844.31 **a decrease of \$159.83** from January 2023.
- **Rental Club Sales:** \$217.09, **a decrease of \$240.16** from January 2023.
- **Green Fees/Cart Fees:** \$18,768.25 **a decrease of \$5,397.38** from January 2023.
- **Tournament Revenue:** \$-0-, which is flat from January 2023.
- **Membership Revenue:** \$6,839.80 **a decrease of \$1,726.23** from January 2023.
- **Facility Rental:** \$2, 850
- **HDCP Fees:** \$573
- **Used Golf Ball Sales:** \$132

**3. Rounds Played:** 1,021 total rounds played, **a decrease of 303** from January 2023.

**4. Rounds Breakdown:**

- **Member/Comp Rounds:** 578, **a decrease of 123** rounds from January 2023.
- **Paid Rounds:** 443, **a decrease of 180** rounds from January 2023.
  - Resident Rounds:** 41 rounds, **a decrease of 29** from January 2023.
  - Public Rounds:** 402 rounds, **a decrease of 151** from January 2023.

**5. Golf Course Maintenance Summary:**

The GCM Staff continued to fix leaks as needed.

The fairways and roughs continue to flourish with the cool season Rye grass remaining healthy. A Post/Pre-Herbicide along with a Major/Minor Fertilizer was applied to the greens.

**6. Notes:** January brought us the fifth wettest January ever recorded in Austin. Rounds and Revenues were slightly **down** compared to last January.

Thank You,  
Greg Saul  
PGA Head Golf Professional