

Lago Vista Golf Course Operational Report

January 2024

1. **Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$32,861.10 in revenue, which is a decrease of \$7,776.83 compared to January 2023.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,636.65, an increase of \$170.25 from January 2023.
- ***Merchandise Sales:*** \$1,844.31 a decrease of \$159.83 from January 2023.
- ***Rental Club Sales:*** \$217.09, a decrease of \$240.16 from January 2023.
- ***Green Fees/Cart Fees:*** \$18,768.25 a decrease of \$5,397.38 from January 2023.
- ***Tournament Revenue:*** \$-0-, which is flat from January 2023.
- ***Membership Revenue:*** \$6,839.80 a decrease of \$1,726.23 from January 2023.
- ***Facility Rental:*** \$2, 850
- ***HDCP Fees:*** \$573
- ***Used Golf Ball Sales:*** \$132

3. **Rounds Played:** 1,021 total rounds played, a decrease of 303 from January 2023.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 578, a decrease of 123 rounds from January 2023.
- ***Paid Rounds:*** 443, a decrease of 180 rounds from January 2023.
 - Resident Rounds: 41 rounds, a decrease of 29 from January 2023.
 - Public Rounds: 402 rounds, a decrease of 151 from January 2023.

5. **Golf Course Maintenance Summary:**

The GCM Staff continued to fix leaks as needed.

The fairways and roughs continue to flourish with the cool season Rye grass remaining healthy. A Post/Pre-Herbicide along with a Major/Minor Fertilizer was applied to the greens.

6. **Notes:** January brought us the fifth wettest January ever recorded in Austin. Rounds and Revenues were slightly down compared to last January.

Thank You,
Greg Saul
PGA Head Golf Professional