

## Lago Vista Golf Course Operational Report

December 2023

1. **Golf Course Revenue:** In the month of December, the Golf Course ran a total of \$45,483.94 in revenue, which is an **increase of \$14,269.62** compared to December 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$2,175.09, **an increase of \$1,193.09** from December 2022.
- ***Merchandise Sales:*** \$3,562.54, **an increase of \$1,478.83** from December 2022.
- ***Rental Club Sales:*** \$475.73, **an increase of \$217.93** from December 2022.
- ***Green Fees/Cart Fees:*** \$32,825.81, **an increase of \$13,619.92** from December 2022.
- ***Tournament Revenue:*** \$-0-, **a decrease of \$40** from December 2022.
- ***Membership Revenue:*** \$5,739.77, **a decrease of \$610** from December 2022.

3. **Rounds Played:** 1,621 total rounds played, **an increase of 352** from December 2022.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 805, **an increase of 147** rounds from December 2022.
- **Paid Rounds:** 816, **an increase of 207** rounds from December 2022.
  - Resident Rounds: 41 rounds, **a decrease of 22** from December 2022.
  - Public Rounds: 393 rounds, **an increase of 136** from December 2022.

5. **Golf Course Maintenance Summary:**

The GCM Staff continued to fix irrigation leaks. December brought us some rain but “Chamber of Commerce days” as well for this time of year. The fairways and roughs brought us a nice surprise with seed beds germinating from winter Perennial rye grass planted many years ago due to pristine fall weather conditions.

6. **Notes:** Rounds and Revenue for December were **UP** compared to December of 2022.

It was the second month in a row this year to be up in both Revenue and Rounds!

Thank You,  
Greg Saul  
PGA Head Golf Professional

