

Lago Vista Golf Course Operational Report

August 2023

1. Golf Course Revenue: In the month of August, the Golf Course ran a total of \$34,817.52. in revenue, which is a **decrease of \$6,118.91** compared to August 2022.

2. Revenue Breakdown:

- ***Driving Range:*** \$1,500.17, **an increase of \$184.22** from August 2022.
- ***Merchandise Sales:*** \$2524.97, **a decrease of \$875.04** from August 2022.
- ***Green Fees/Cart Fees:*** \$26,254.61 **a decrease of \$2,569.26** from August 2022.
- ***Tournament Revenue:*** \$0, **a decrease of \$274.00** from August 2022.
- ***Membership Revenue:*** \$1,099.87, **a decrease of \$2,989.91** from August 2022.

3. Rounds Played: 1,234 total rounds played, **a decrease of 360** from August 2022.

4. Rounds Breakdown:

- ***Member/Comp Rounds:*** 600, **a decrease of 186** rounds from August 2022.
- ***Paid Rounds:*** 634, **a decrease of 181** rounds from August 2022.
 - Resident Rounds:*** 58 rounds, **an increase of 25** from August 2022.
 - Public Rounds:*** 264 rounds, **a decrease of 518** from August 2022.

5. Golf Course Maintenance Summary: Tree trimming on the Golf Course was completed.

The GCM Staff continue to hand water greens daily during our Record heat with 100+ Temperatures. Greens aerification was completed and the Practice Putting Green was Sodded with TifEagle. Sean, Tracie, Greg and Dave Williams met with the USGA.

6. Notes: Rounds and Revenue for August were **down** compared to August of 2022. This was due to yet another record month of record temperatures and no rain.

Thank You,

Greg Saul

PGA Head Golf Professional

