

City of Lago Vista Monthly Water Accounting Report



For the Month of: **June**

Year: **2023**

WATER PRODUCED (GAL)

1 Water Produced TOTAL PRODUCED: **53,880,000**

WATER SOLD (GAL)

2	Residential	40,962,700	
3	Commercial	2,931,700	
4	City Irrigation	1,418,800	
5	Fire Hydrant Meters	1,087,400	
6	City Meters (Y & Z routes)	3,682,700	
7	Other Sales (explain):		
8	TOTAL WATER SOLD:	50,083,300	92.95%

BREAKDOWN OF UNBILLED WATER USAGE (GAL)

9	Water Treatment Plant #1: Process Loss	103,800
10	Water Treatment Plant # 3: Process Loss & Backwash	357,000
11	Wastewater Treatment Plant:	
12	System Flushing	108,740
13	Fire Department Usage:	
14	Other Usage (explain): off, not charged	307,100
15	lines 9-14 TOTAL UNBILLED WATER USAGE	876,640

BREAKDOWN OF KNOWN WATER LOST (GAL)

16	Tank Overflows/Drainage	50,000
17	Excavation Breaks	100,000
18	Water Line Breaks	250,000
19	lines 16-18 TOTAL KNOWN WATER LOST	400,000

TOTAL UNACCOUNTED WATER LOSS (GAL)

20 TOTAL UNACCOUNTED WATER: **2,520,060** **4.68%**

CITY OF LAGO VISTA WATER & WASTEWATER REPORT

July 2023



Water Production

This Month		Total Production - 69.222 MG				
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	5.583 MG	22.066 MG	395.2%	1.211 MG	0.712 MG	0.418 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	--- MG	0.000 MG	--- MG
Water Plant 3	47.580 MG	47.156 MG	99.1%	1.727 MG	1.521 MG	1.156 MG
Combined	53.164 MG	69.222 MG	130.2%	2.705 MG	2.233 MG	1.797 MG
Past 12 Months		Total Production - 527.862 MG				
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	207.314 MG	213.903 MG	103.2%	1.211 MG	0.586 MG	0.158 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	--- MG	0.000 MG	--- MG
Water Plant 3	318.389 MG	313.959 MG	98.6%	1.727 MG	0.860 MG	0.460 MG
Combined	525.703 MG	527.862 MG	100.4%	2.705 MG	1.446 MG	0.684 MG

Waste Water Treatment

This Month		Total Treated - 21.390 MG			
	Treated	Highest Day	Average Day	Lowest Day	
Waste Water Treatment Plant	21.390 MG	0.870 MG	0.690 MG	0.620 MG	
Past 12 Months		Total Treated - 145.746 MG			
	Treated	Highest Day	Average Day	Lowest Day	
Waste Water Treatment Plant	145.746 MG	0.980 MG	0.399 MG	0.000 MG	

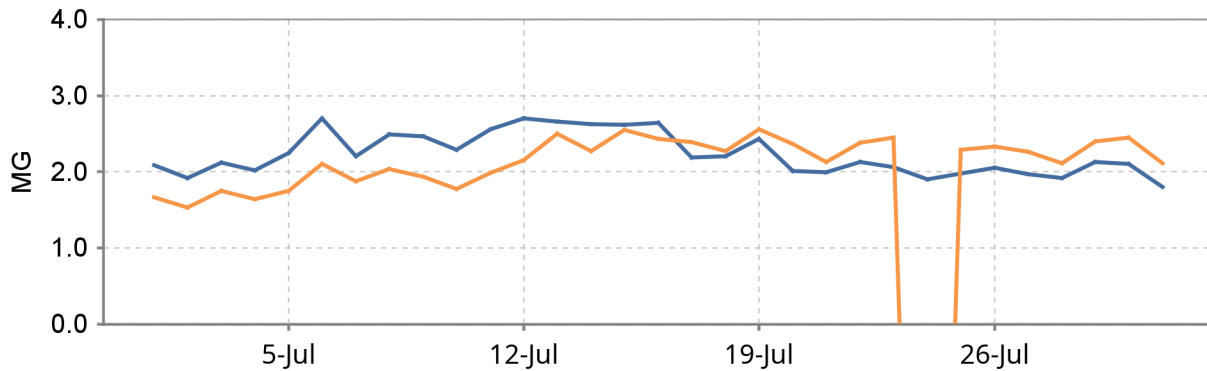
Effluent Disposal

This Month		WWTP Plant Permit Total - 21.381 MG			
	Total	Highest Day	Average Day	Lowest Day	
Lago Vista Golf Course Permit	9.879 MG	0.837 MG	0.319 MG	0.000 MG	
Cedar Breaks Permit	-30.378 MG	0.000 MG	-0.980 MG	-30.378 MG	
WWTP Plant Permit Total	21.381 MG	0.870 MG	0.690 MG	0.620 MG	
Reclaimed Effluent 210A Permit	0.000 MG	0.000 MG	0.000 MG	0.000 MG	
Past 12 Months		WWTP Plant Permit Total - 41.633 MG			
	Total	Highest Day	Average Day	Lowest Day	
Lago Vista Golf Course Permit	15.969 MG	0.837 MG	0.044 MG	-0.001 MG	
Cedar Breaks Permit	-30.378 MG	0.001 MG	-0.083 MG	-30.378 MG	
WWTP Plant Permit Total	41.633 MG	0.870 MG	0.114 MG	-0.001 MG	
Reclaimed Effluent 210A Permit	0.003 MG	0.001 MG	0.000 MG	0.000 MG	

July 2023

Combined Water Production

This Month

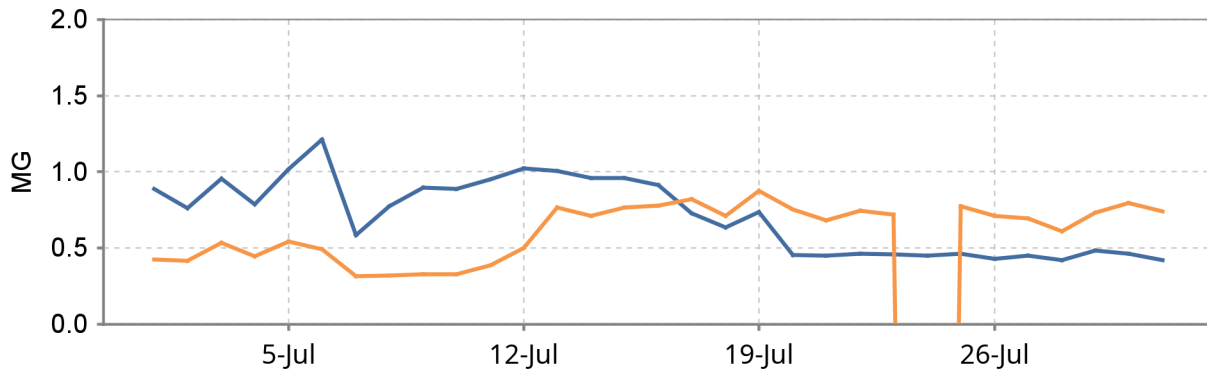


Date	WP1 Raw	WP2 Raw	WP3 Raw	Combined Raw	WP1 Finished	WP2 Finished	WP3 Finished	Combined Finished
07/01/23	0.425	---	1.241	1.666	0.889	---	1.200	2.089
07/02/23	0.416	---	1.117	1.534	0.759	---	1.156	1.915
07/03/23	0.532	---	1.217	1.748	0.955	---	1.165	2.120
07/04/23	0.446	---	1.196	1.642	0.786	---	1.236	2.022
07/05/23	0.542	---	1.207	1.749	1.020	---	1.225	2.245
07/06/23	0.491	---	1.615	2.107	1.211	---	1.494	2.705
07/07/23	0.313	---	1.561	1.875	0.583	---	1.623	2.206
07/08/23	0.317	---	1.722	2.039	0.775	---	1.718	2.493
07/09/23	0.326	---	1.608	1.934	0.898	---	1.568	2.466
07/10/23	0.327	---	1.446	1.774	0.889	---	1.401	2.290
07/11/23	0.387	---	1.597	1.984	0.953	---	1.605	2.558
07/12/23	0.499	---	1.657	2.156	1.023	---	1.677	2.700
07/13/23	0.766	---	1.734	2.500	1.007	---	1.654	2.661
07/14/23	0.710	---	1.561	2.271	0.962	---	1.662	2.624
07/15/23	0.765	---	1.782	2.547	0.961	---	1.654	2.615
07/16/23	0.778	---	1.651	2.429	0.913	---	1.727	2.640
07/17/23	0.818	---	1.569	2.387	0.726	---	1.462	2.187
07/18/23	0.709	---	1.567	2.276	0.634	---	1.575	2.209
07/19/23	0.874	---	1.685	2.560	0.737	---	1.696	2.433
07/20/23	0.752	---	1.615	2.367	0.452	---	1.556	2.009
07/21/23	0.680	---	1.450	2.130	0.450	---	1.540	1.991
07/22/23	0.746	---	1.635	2.381	0.460	---	1.668	2.128
07/23/23	0.720	---	1.727	2.447	0.459	---	1.606	2.065
07/24/23	-12.814	---	1.512	-11.302	0.449	---	1.450	1.899
07/25/23	0.773	---	1.513	2.286	0.461	---	1.516	1.977
07/26/23	0.710	---	1.621	2.331	0.428	---	1.628	2.056
07/27/23	0.695	---	1.569	2.264	0.449	---	1.521	1.970
07/28/23	0.612	---	1.505	2.117	0.418	---	1.501	1.919
07/29/23	0.732	---	1.665	2.398	0.481	---	1.645	2.126
07/30/23	0.794	---	1.658	2.453	0.461	---	1.647	2.108
07/31/23	0.741	---	1.376	2.117	0.419	---	1.378	1.797
Total (MG)	5.583	0.000	47.580	53.164	22.066	0.000	47.156	69.222
Highest	0.874	---	1.782	2.560	1.211	---	1.727	2.705
Average	0.180	0.000	1.535	1.715	0.712	0.000	1.521	2.233
Lowest	-12.814	---	1.117	-11.302	0.418	---	1.156	1.797

July 2023

Water Plant 1 Water Production

This Month

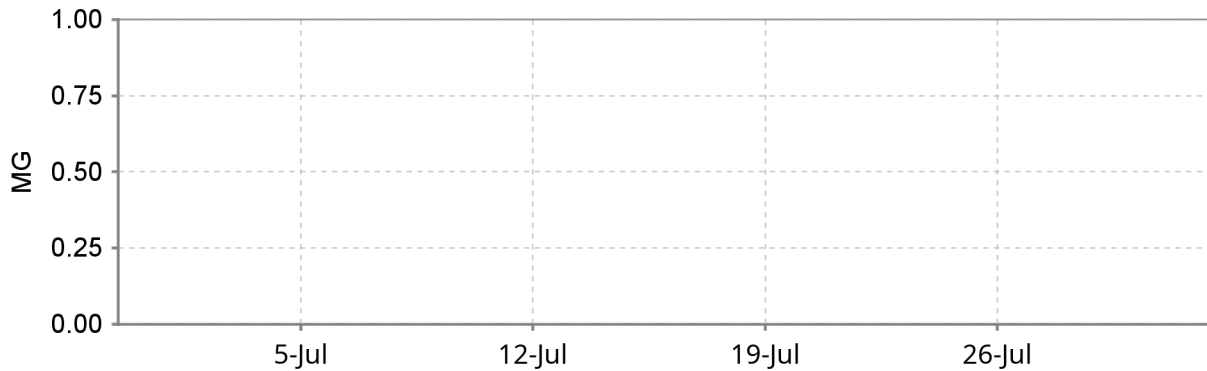


Date	WP1 Raw	WP1 Clarifier A	WP1 Clarifier B	WP1 Finished	WP1 Process Loss	WP1 Efficiency
07/01/23	0.425	0.007	0.408	0.889	-0.464	209%
07/02/23	0.416	0.006	0.406	0.759	-0.343	182%
07/03/23	0.532	0.010	0.529	0.955	-0.423	180%
07/04/23	0.446	0.009	0.439	0.786	-0.340	176%
07/05/23	0.542	0.010	0.525	1.020	-0.478	188%
07/06/23	0.491	0.010	0.476	1.211	-0.719	246%
07/07/23	0.313	0.009	0.317	0.583	-0.269	186%
07/08/23	0.317	0.007	0.304	0.775	-0.458	245%
07/09/23	0.326	0.008	0.326	0.898	-0.571	275%
07/10/23	0.327	0.006	0.315	0.889	-0.561	271%
07/11/23	0.387	0.007	0.376	0.953	-0.566	246%
07/12/23	0.499	0.010	0.492	1.023	-0.524	205%
07/13/23	0.766	0.324	0.440	1.007	-0.241	131%
07/14/23	0.710	0.325	0.378	0.962	-0.251	135%
07/15/23	0.765	0.358	0.418	0.961	-0.196	126%
07/16/23	0.778	0.366	0.414	0.913	-0.135	117%
07/17/23	0.818	0.376	0.437	0.726	0.093	89%
07/18/23	0.709	0.326	0.386	0.634	0.075	89%
07/19/23	0.874	0.416	0.465	0.737	0.137	84%
07/20/23	0.752	0.346	0.398	0.452	0.300	60%
07/21/23	0.680	0.325	0.356	0.450	0.230	66%
07/22/23	0.746	0.356	0.386	0.460	0.286	62%
07/23/23	0.720	0.335	0.390	0.459	0.261	64%
07/24/23	-12.814	0.323	-13.143	0.449	-13.263	-4%
07/25/23	0.773	0.387	0.385	0.461	0.313	60%
07/26/23	0.710	0.387	0.325	0.428	0.282	60%
07/27/23	0.695	0.387	0.316	0.449	0.246	65%
07/28/23	0.612	0.336	0.274	0.418	0.193	68%
07/29/23	0.732	0.388	0.335	0.481	0.251	66%
07/30/23	0.794	0.461	0.335	0.461	0.334	58%
07/31/23	0.741	0.420	0.315	0.419	0.322	57%
Total (MG)	5.583	7.041	-1.477	22.066	-16.482	-
Highest	0.874	0.461	0.529	1.211	-	-
Average	0.180	0.227	-0.048	0.712	-	395%
Lowest	-12.814	0.006	-13.143	0.418	-	-

July 2023

Water Plant 2 Water Production

This Month

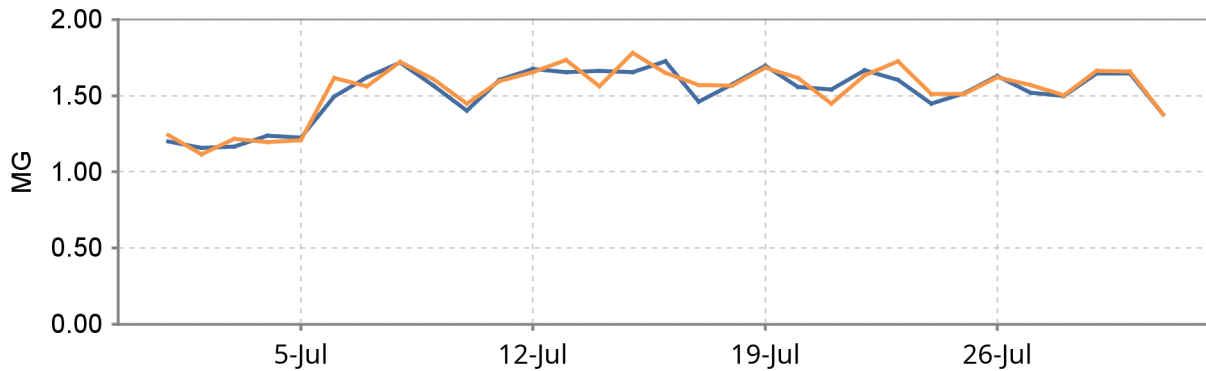


Date	WP2 Raw	To Lohmans	To Golfball	From Golfball	WP2 Finished	WP2 Process Loss	WP2 Efficiency
07/01/23	---	---	---	---	---	---	---%
07/02/23	---	---	---	---	---	---	---%
07/03/23	---	---	---	---	---	---	---%
07/04/23	---	---	---	---	---	---	---%
07/05/23	---	---	---	---	---	---	---%
07/06/23	---	---	---	---	---	---	---%
07/07/23	---	---	---	---	---	---	---%
07/08/23	---	---	---	---	---	---	---%
07/09/23	---	---	---	---	---	---	---%
07/10/23	---	---	---	---	---	---	---%
07/11/23	---	---	---	---	---	---	---%
07/12/23	---	---	---	---	---	---	---%
07/13/23	---	---	---	---	---	---	---%
07/14/23	---	---	---	---	---	---	---%
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07/26/23	---	---	---	---	---	---	---%
07/27/23	---	---	---	---	---	---	---%
07/28/23	---	---	---	---	---	---	---%
07/29/23	---	---	---	---	---	---	---%
07/30/23	---	---	---	---	---	---	---%
07/31/23	---	---	---	---	---	---	---%
Total (MG)	0.000	0.000	0.000	0.000	0.000	0.000	-
Highest	---	---	---	---	---	-	-
Average	0.000	0.000	0.000	0.000	0.000	-	∞%
Lowest	---	---	---	---	---	-	-

July 2023

Water Plant 3 Water Production

This Month

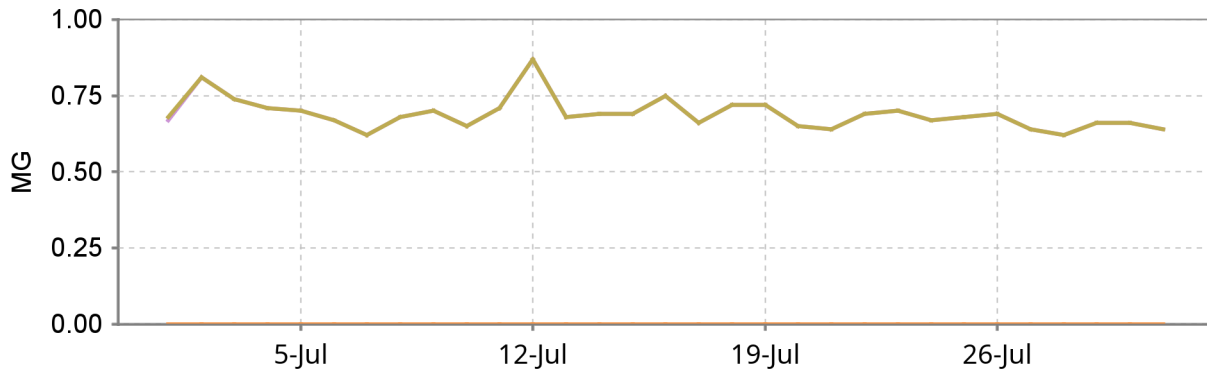


Date	WP3 Raw	WP3 Unit 1	WP3 Decant	WP3 Backwash	WP3 Finished	WP3 Process Loss	WP3 Efficiency
07/01/23	1.241	1.238	0.000	0.000	1.200	0.041	97%
07/02/23	1.117	1.101	0.000	0.049	1.156	-0.039	103%
07/03/23	1.217	1.283	0.000	0.005	1.165	0.051	96%
07/04/23	1.196	1.210	0.000	0.000	1.236	-0.040	103%
07/05/23	1.207	1.216	0.000	0.052	1.225	-0.019	102%
07/06/23	1.615	1.650	0.000	0.003	1.494	0.122	92%
07/07/23	1.561	1.570	0.000	0.000	1.623	-0.062	104%
07/08/23	1.722	1.775	0.000	0.047	1.718	0.004	100%
07/09/23	1.608	1.616	0.000	0.001	1.568	0.040	98%
07/10/23	1.446	1.518	0.000	0.052	1.401	0.045	97%
07/11/23	1.597	1.591	0.000	0.002	1.605	-0.008	101%
07/12/23	1.657	1.730	0.000	0.054	1.677	-0.020	101%
07/13/23	1.734	1.723	0.000	0.001	1.654	0.080	95%
07/14/23	1.561	1.605	0.000	0.053	1.662	-0.101	106%
07/15/23	1.782	1.796	0.000	0.001	1.654	0.128	93%
07/16/23	1.651	1.691	0.000	0.046	1.727	-0.076	105%
07/17/23	1.569	1.601	0.000	0.008	1.462	0.107	93%
07/18/23	1.567	1.559	0.000	0.000	1.575	-0.008	101%
07/19/23	1.685	1.760	0.000	0.045	1.696	-0.010	101%
07/20/23	1.615	1.608	0.000	0.007	1.556	0.059	96%
07/21/23	1.450	1.537	0.000	0.051	1.540	-0.091	106%
07/22/23	1.635	1.617	0.000	0.004	1.668	-0.033	102%
07/23/23	1.727	1.767	0.000	0.054	1.606	0.121	93%
07/24/23	1.512	1.540	0.000	0.000	1.450	0.062	96%
07/25/23	1.513	1.510	0.000	0.000	1.516	-0.003	100%
07/26/23	1.621	1.693	0.000	0.048	1.628	-0.007	100%
07/27/23	1.569	1.574	0.000	0.007	1.521	0.048	97%
07/28/23	1.505	1.500	0.000	0.000	1.501	0.005	100%
07/29/23	1.665	1.744	0.000	0.047	1.645	0.021	99%
07/30/23	1.658	1.644	0.000	0.007	1.647	0.011	99%
07/31/23	1.376	1.463	0.000	0.045	1.378	-0.002	100%
Total (MG)	47.580	48.430	0.000	0.689	47.156	0.424	-
Highest	1.782	1.796	0.000	0.054	1.727	-	-
Average	1.535	1.562	0.000	0.022	1.521	-	99%
Lowest	1.117	1.101	0.000	0.000	1.156	-	-

July 2023

Waste Water Treatment

This Month

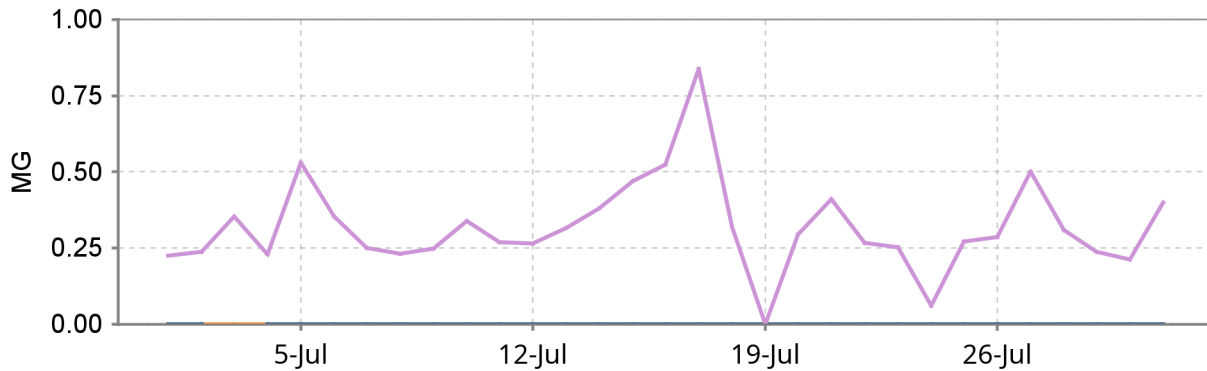


Date	WWTP Treated	LVGC Permit	Cedar Breaks Permit	WWTP Permit	Reclaimed Effluent 210A Permit
07/01/23	0.680	0.224	0.000	0.670	0.000
07/02/23	0.810	0.238	0.000	0.811	0.000
07/03/23	0.740	0.354	-30.378	0.740	0.000
07/04/23	0.710	0.229	0.000	0.710	0.000
07/05/23	0.700	0.531	0.000	0.700	0.000
07/06/23	0.670	0.354	0.000	0.670	0.000
07/07/23	0.620	0.250	0.000	0.620	0.000
07/08/23	0.680	0.231	0.000	0.680	0.000
07/09/23	0.700	0.248	0.000	0.700	0.000
07/10/23	0.650	0.338	0.000	0.650	0.000
07/11/23	0.710	0.268	0.000	0.710	0.000
07/12/23	0.870	0.266	0.000	0.870	0.000
07/13/23	0.680	0.316	0.000	0.680	0.000
07/14/23	0.690	0.381	0.000	0.690	0.000
07/15/23	0.690	0.472	0.000	0.690	0.000
07/16/23	0.750	0.522	0.000	0.750	0.000
07/17/23	0.660	0.837	0.000	0.660	0.000
07/18/23	0.720	0.320	0.000	0.720	0.000
07/19/23	0.720	0.000	0.000	0.720	0.000
07/20/23	0.650	0.295	0.000	0.650	0.000
07/21/23	0.640	0.410	0.000	0.640	0.000
07/22/23	0.690	0.267	0.000	0.690	0.000
07/23/23	0.700	0.250	0.000	0.700	0.000
07/24/23	0.670	0.061	0.000	0.670	0.000
07/25/23	0.680	0.271	0.000	0.680	0.000
07/26/23	0.690	0.286	0.000	0.690	0.000
07/27/23	0.640	0.500	0.000	0.640	0.000
07/28/23	0.620	0.310	0.000	0.620	0.000
07/29/23	0.660	0.237	0.000	0.660	0.000
07/30/23	0.660	0.213	0.000	0.660	0.000
07/31/23	0.640	0.400	0.000	0.640	0.000
Total (MG)	21.390	9.879	-30.378	21.381	0.000
Highest	0.870	0.837	0.000	0.870	0.000
Average	0.690	0.319	-0.980	0.690	0.000
Lowest	0.620	0.000	-30.378	0.620	0.000

July 2023

Effluent Disposal

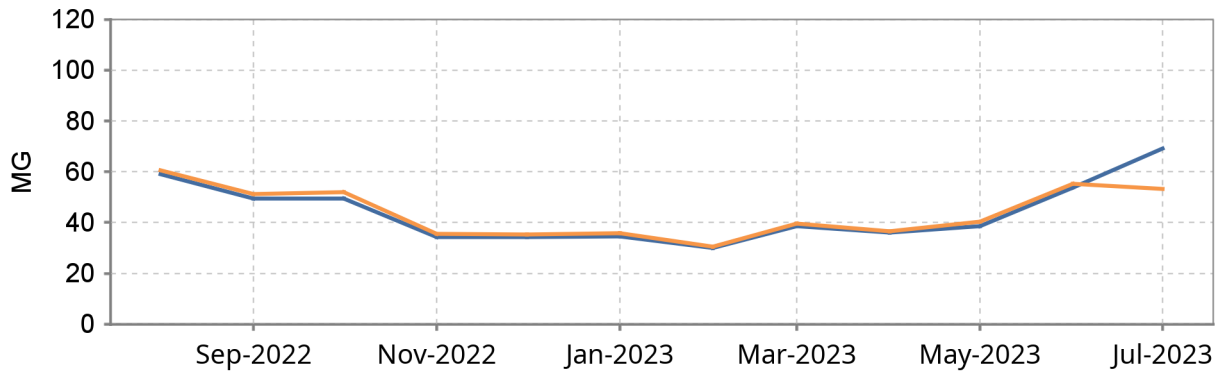
This Month



Date	LVGC Usage	LVGC Permit	Cedar Brks. Usage	Cedar Brks. Permit	HLGC Usage	Reclaimed E 210A Permit	LVGC Lake Water	HLGC Lake Water
07/01/23	0.224	0.224	0.000	0.000	0.000	0.000	0.000	---
07/02/23	0.238	0.238	0.000	0.000	0.000	0.000	0.000	---
07/03/23	0.354	0.354	-30.378	-30.378	0.000	0.000	0.000	---
07/04/23	0.229	0.229	0.000	0.000	0.000	0.000	0.000	---
07/05/23	0.531	0.531	0.000	0.000	0.000	0.000	0.000	---
07/06/23	0.354	0.354	0.000	0.000	0.000	0.000	0.000	---
07/07/23	0.250	0.250	0.000	0.000	0.000	0.000	0.000	---
07/08/23	0.231	0.231	0.000	0.000	0.000	0.000	0.000	---
07/09/23	0.248	0.248	0.000	0.000	0.000	0.000	0.000	---
07/10/23	0.338	0.338	0.000	0.000	0.000	0.000	0.000	---
07/11/23	0.268	0.268	0.000	0.000	0.000	0.000	0.000	---
07/12/23	0.266	0.266	0.000	0.000	0.000	0.000	0.000	---
07/13/23	0.316	0.316	0.000	0.000	0.000	0.000	0.000	---
07/14/23	0.381	0.381	0.000	0.000	0.000	0.000	0.000	---
07/15/23	0.470	0.472	0.000	0.000	0.000	0.000	0.000	---
07/16/23	0.523	0.522	0.000	0.000	0.000	0.000	0.000	---
07/17/23	0.838	0.837	0.000	0.000	0.000	0.000	0.000	---
07/18/23	0.320	0.320	0.000	0.000	0.000	0.000	0.000	---
07/19/23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	---
07/20/23	0.295	0.295	0.000	0.000	0.000	0.000	0.000	---
07/21/23	0.410	0.410	0.000	0.000	0.000	0.000	0.000	---
07/22/23	0.267	0.267	0.000	0.000	0.000	0.000	0.000	---
07/23/23	0.252	0.250	0.000	0.000	0.000	0.000	0.000	---
07/24/23	0.061	0.061	0.000	0.000	0.000	0.000	0.000	---
07/25/23	0.270	0.271	0.000	0.000	0.000	0.000	0.000	---
07/26/23	0.286	0.286	0.000	0.000	0.000	0.000	0.000	---
07/27/23	0.500	0.500	0.000	0.000	0.000	0.000	0.000	---
07/28/23	0.310	0.310	0.000	0.000	0.000	0.000	0.000	---
07/29/23	0.237	0.237	0.000	0.000	0.000	0.000	0.000	---
07/30/23	0.213	0.213	0.000	0.000	0.000	0.000	0.000	---
07/31/23	0.400	0.400	0.000	0.000	0.000	0.000	0.000	---
Total (MG)	9.878	9.879	-30.378	-30.378	0.000	0.000	0.000	0.000
Highest	0.838	0.837	0.000	0.000	0.000	0.000	0.000	---
Average	0.319	0.319	-0.980	-0.980	0.000	0.000	0.000	0.000
Lowest	0.000	0.000	-30.378	-30.378	0.000	0.000	0.000	---

Combined Water Production

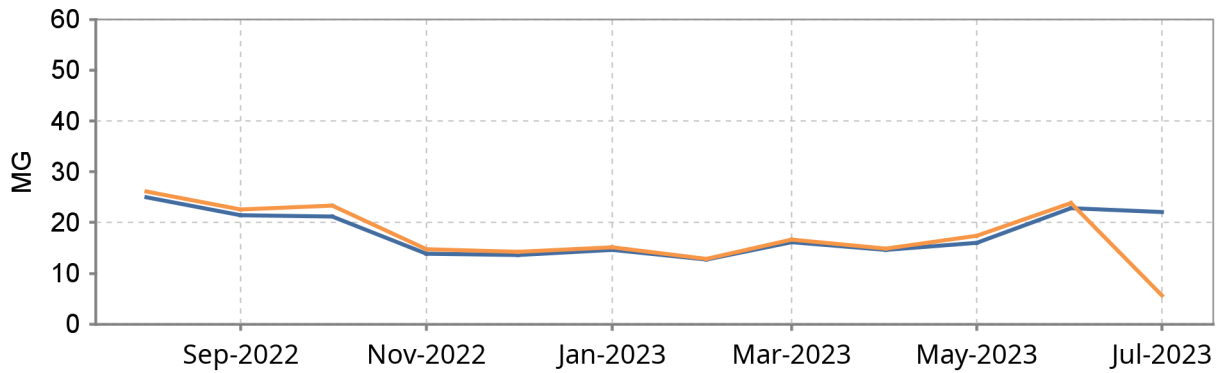
Past 12 Months



Date	WP1 Raw	WP2 Raw	WP3 Raw	Combined Raw	WP1 Finished	WP2 Finished	WP3 Finished	Combined Finished
Aug, 2022	26.112	---	34.540	60.653	24.930	---	34.125	59.054
Sep, 2022	22.545	---	28.651	51.196	21.394	---	28.178	49.572
Oct, 2022	23.281	---	28.661	51.942	21.235	---	28.180	49.416
Nov, 2022	14.785	---	20.696	35.481	13.853	---	20.480	34.333
Dec, 2022	14.185	---	21.042	35.227	13.571	---	20.768	34.339
Jan, 2023	15.114	---	20.628	35.742	14.589	---	20.074	34.662
Feb, 2023	12.903	---	17.658	30.562	12.690	---	17.364	30.054
Mar, 2023	16.666	---	22.948	39.614	16.147	---	22.483	38.631
Apr, 2023	14.872	---	21.724	36.596	14.648	---	21.512	36.160
May, 2023	17.451	---	22.800	40.252	16.003	---	22.537	38.540
Jun, 2023	23.816	---	31.459	55.275	22.777	---	31.102	53.880
Jul, 2023	5.583	---	47.580	53.164	22.066	---	47.156	69.222
Total (MG)	207.314	0.000	318.389	525.703	213.903	0.000	313.959	527.862
Highest	26.112	---	47.580	60.653	24.930	---	47.156	69.222
Average	17.276	0.000	26.532	43.809	17.825	0.000	26.163	43.988
Lowest	5.583	---	17.658	30.562	12.690	---	17.364	30.054

Water Plant 1 Water Production

Past 12 Months

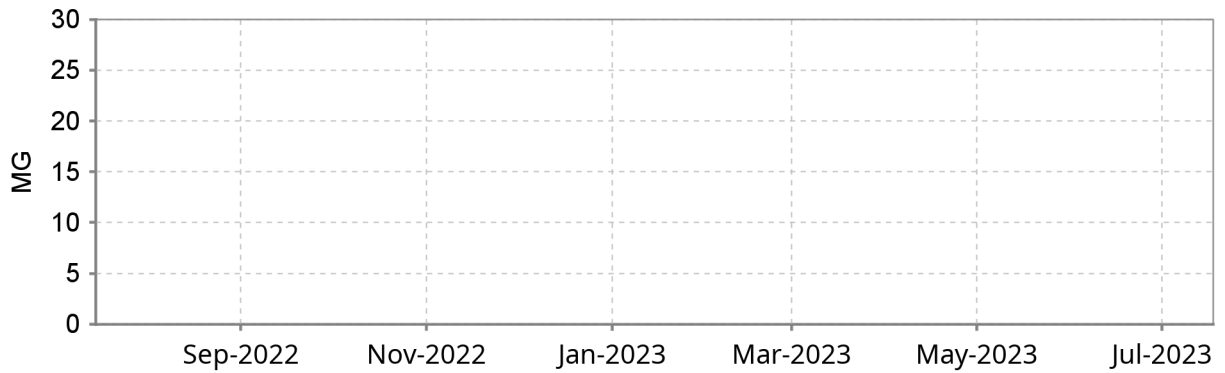


Date	WP1 Raw	WP1 Clarifier A	WP1 Clarifier B	WP1 Finished	WP1 Process Loss	WP1 Efficiency
Aug, 2022	26.112	13.330	12.789	24.930	1.183	95%
Sep, 2022	22.545	11.473	11.072	21.394	1.151	95%
Oct, 2022	23.281	11.739	11.545	21.235	2.046	91%
Nov, 2022	14.785	8.000	6.782	13.853	0.932	94%
Dec, 2022	14.185	8.120	6.060	13.571	0.614	96%
Jan, 2023	15.114	8.843	6.277	14.589	0.525	97%
Feb, 2023	12.903	7.611	5.506	12.690	0.213	98%
Mar, 2023	16.666	9.586	7.088	16.147	0.519	97%
Apr, 2023	14.872	8.604	6.259	14.648	0.224	98%
May, 2023	17.451	8.899	8.532	16.003	1.448	92%
Jun, 2023	23.816	12.442	11.381	22.777	1.038	96%
Jul, 2023	5.583	7.041	-1.477	22.066	-16.482	395%
Total (MG)	207.314	115.688	91.815	213.903	-6.589	-
Highest	26.112	13.330	12.789	24.930	-	-
Average	17.276	9.641	7.651	17.825	-	103%
Lowest	5.583	7.041	-1.477	12.690	-	-

July 2023

Water Plant 2 Water Production

Past 12 Months

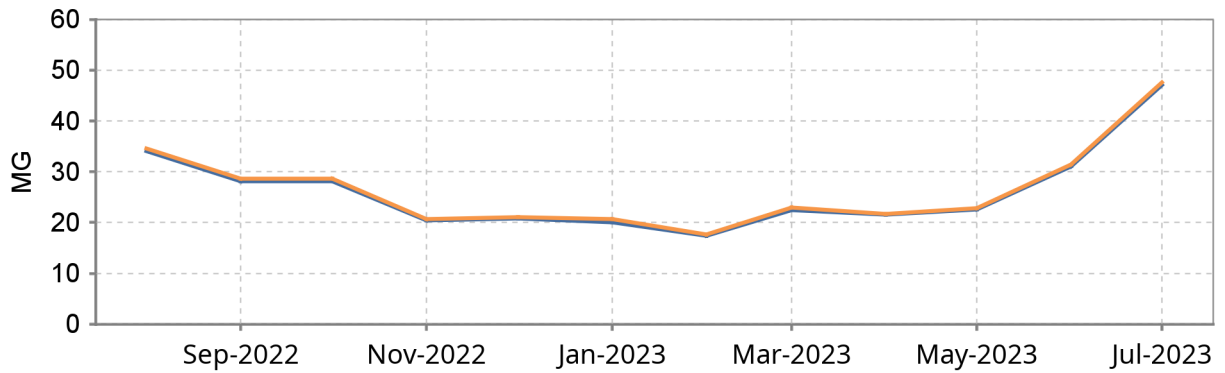


Date	WP2 Raw	To Lohmans	To Golfball	From Golfball	WP2 Finished	WP2 Process Loss	WP2 Efficiency
Aug, 2022	---	---	---	---	---	---	---%
Sep, 2022	---	---	---	---	---	---	---%
Oct, 2022	---	---	---	---	---	---	---%
Nov, 2022	---	---	---	---	---	---	---%
Dec, 2022	---	---	---	---	---	---	---%
Jan, 2023	---	---	---	---	---	---	---%
Feb, 2023	---	---	---	---	---	---	---%
Mar, 2023	---	---	---	---	---	---	---%
Apr, 2023	---	---	---	---	---	---	---%
May, 2023	---	---	---	---	---	---	---%
Jun, 2023	---	---	---	---	---	---	---%
Jul, 2023	---	---	---	---	---	---	---%
Total (MG)	0.000	0.000	0.000	0.000	0.000	0.000	-
Highest	---	---	---	---	---	-	-
Average	0.000	0.000	0.000	0.000	0.000	-	∞%
Lowest	---	---	---	---	---	-	-

July 2023

Water Plant 3 Water Production

Past 12 Months

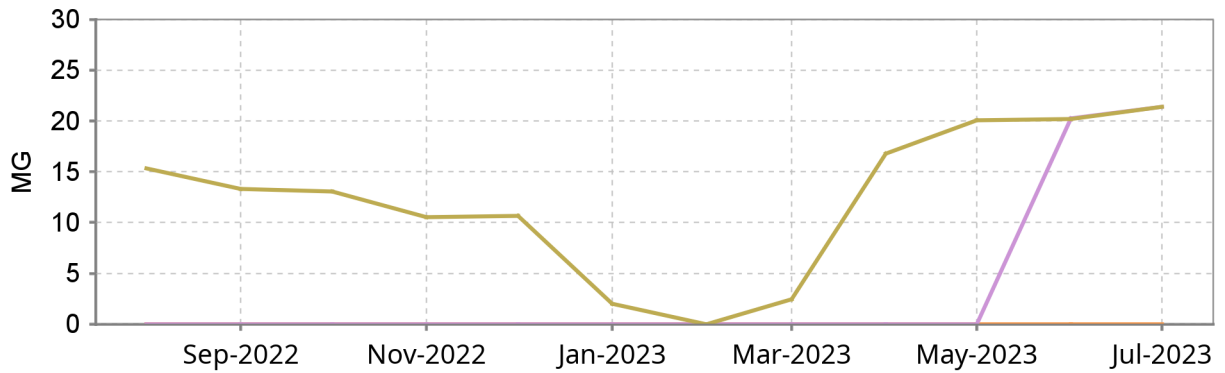


Date	WP3 Raw	WP3 Unit 1	WP3 Decant	WP3 Backwash	WP3 Finished	WP3 Process Loss	WP3 Efficiency
Aug, 2022	34.540	34.876	0.000	0.535	34.125	0.416	99%
Sep, 2022	28.651	28.857	0.000	0.483	28.178	0.473	98%
Oct, 2022	28.661	29.068	0.000	0.487	28.180	0.481	98%
Nov, 2022	20.696	21.352	0.000	0.375	20.480	0.216	99%
Dec, 2022	21.042	21.749	0.000	0.334	20.768	0.275	99%
Jan, 2023	20.628	21.082	0.000	0.372	20.074	0.555	97%
Feb, 2023	17.658	18.241	0.000	0.373	17.364	0.295	98%
Mar, 2023	22.948	23.459	0.000	0.390	22.483	0.465	98%
Apr, 2023	21.724	22.270	0.000	0.327	21.512	0.211	99%
May, 2023	22.800	23.329	0.000	0.381	22.537	0.263	99%
Jun, 2023	31.459	32.116	0.000	0.545	31.102	0.357	99%
Jul, 2023	47.580	48.430	0.000	0.689	47.156	0.424	99%
Total (MG)	318.389	324.830	0.000	5.292	313.959	4.430	-
Highest	47.580	48.430	0.000	0.689	47.156	-	-
Average	26.532	27.069	0.000	0.441	26.163	-	99%
Lowest	17.658	18.241	0.000	0.327	17.364	-	-

July 2023

Waste Water Treatment

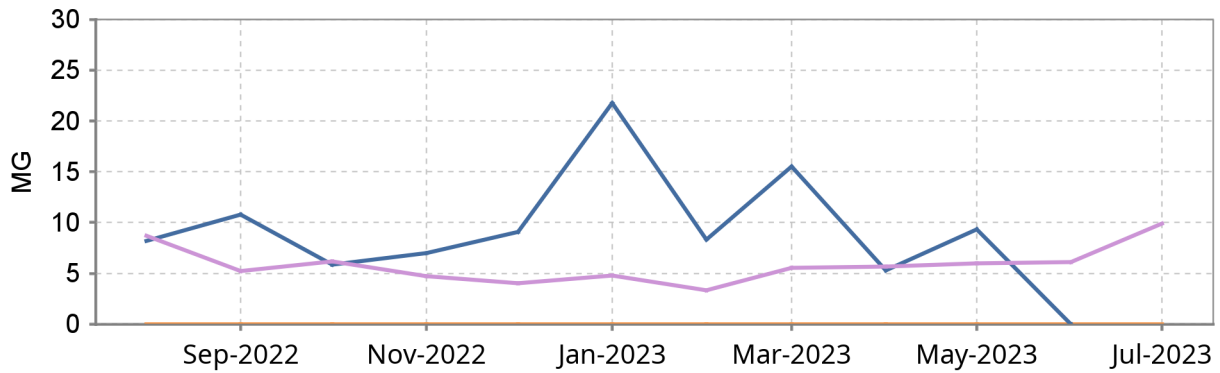
Past 12 Months



Date	WWTP Treated	LVGC Permit	Cedar Breaks Permit	WWTP Permit	Reclaimed Effluent 210A Permit
Aug, 2022	15.319	0.001	0.001	0.001	0.001
Sep, 2022	13.303	-0.001	-0.001	-0.001	0.000
Oct, 2022	13.091	0.000	0.000	0.000	0.000
Nov, 2022	10.530	0.000	0.000	0.000	0.000
Dec, 2022	10.638	0.000	0.000	0.000	0.000
Jan, 2023	1.980	0.000	0.000	0.000	0.000
Feb, 2023	0.000	0.000	0.000	0.000	0.001
Mar, 2023	2.410	0.000	0.000	0.000	0.000
Apr, 2023	16.770	0.000	0.000	0.000	0.000
May, 2023	20.076	0.000	0.000	0.000	0.001
Jun, 2023	20.239	6.090	0.000	20.252	0.000
Jul, 2023	21.390	9.879	-30.378	21.381	0.000
Total (MG)	145.746	15.969	-30.378	41.633	0.003
Highest	21.390	9.879	0.001	21.381	0.001
Average	12.145	1.331	-2.531	3.469	0.000
Lowest	0.000	-0.001	-30.378	-0.001	0.000

Effluent Disposal

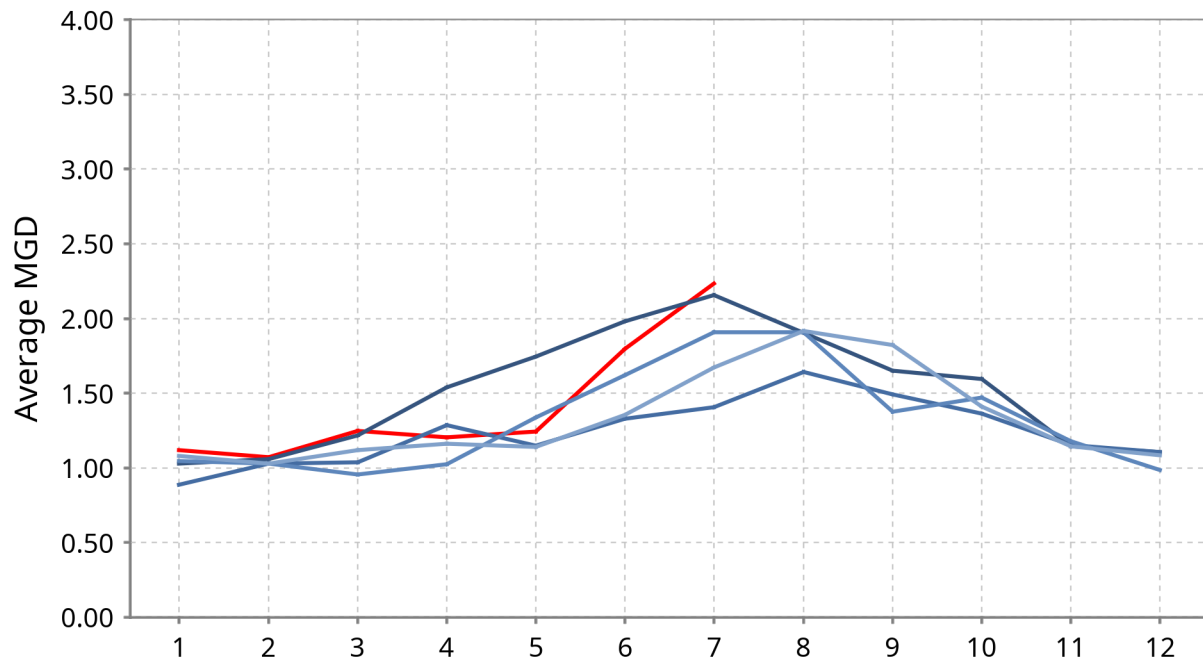
Past 12 Months



Date	LVGC Usage	LVGC Permit	Cedar Brks. Usage	Cedar Brks. Permit	HLGC Usage	Reclaimed E 210A Permit	LVGC Lake Water	HLGC Lake Water
Aug, 2022	8.699	0.001	8.224	0.001	0.000	0.001	0.003	---
Sep, 2022	5.240	-0.001	10.806	-0.001	0.000	0.000	0.002	---
Oct, 2022	6.161	0.000	5.885	0.000	0.000	0.000	0.004	---
Nov, 2022	4.724	0.000	6.972	0.000	0.000	0.000	-0.013	---
Dec, 2022	4.015	0.000	9.067	0.000	0.000	0.000	-0.002	---
Jan, 2023	4.802	0.000	21.797	0.000	0.000	0.000	0.000	---
Feb, 2023	3.335	0.000	8.305	0.000	0.000	0.001	0.000	---
Mar, 2023	5.552	0.000	15.544	0.000	0.000	0.000	0.000	---
Apr, 2023	5.639	0.000	5.279	0.000	0.000	0.000	0.000	---
May, 2023	5.963	0.000	9.311	0.000	0.000	0.001	-0.001	---
Jun, 2023	6.110	6.090	0.005	0.000	0.000	0.000	0.000	---
Jul, 2023	9.878	9.879	-30.378	-30.378	0.000	0.000	0.000	---
Total (MG)	70.118	15.969	70.817	-30.378	0.000	0.003	-0.006	0.000
Highest	9.878	9.879	21.797	0.001	0.000	0.001	0.004	---
Average	5.843	1.331	5.901	-2.531	0.000	0.000	0.000	0.000
Lowest	3.335	-0.001	-30.378	-30.378	0.000	0.000	-0.013	---

Combined Water Production

5 Year Average Daily Production



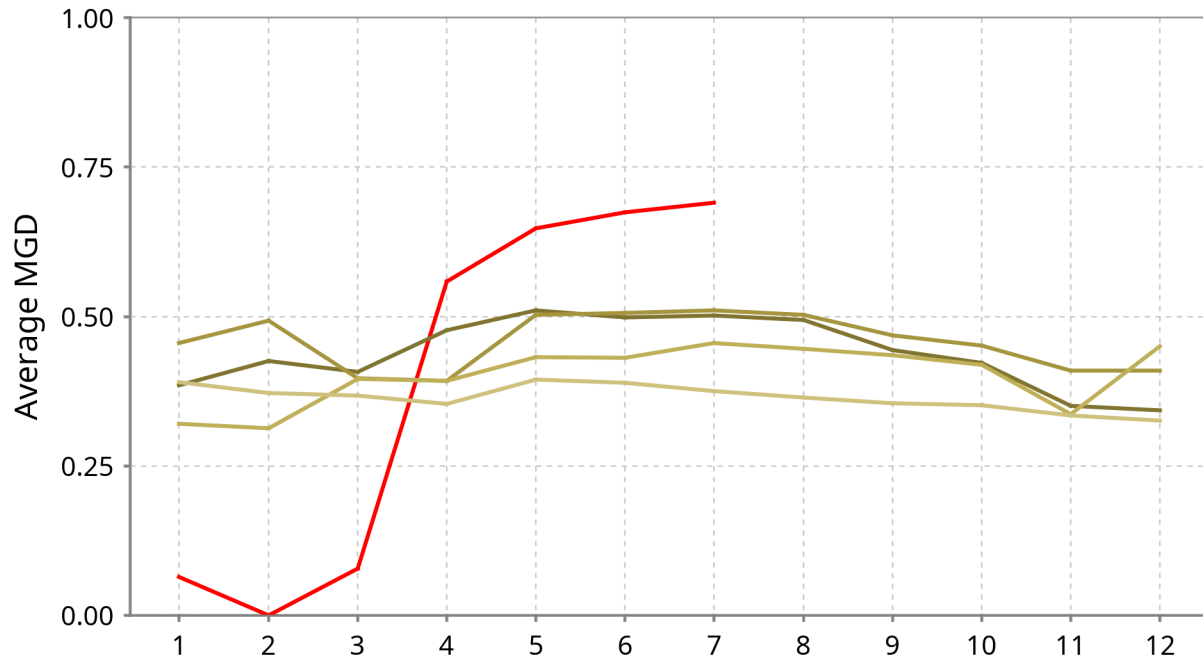
Month	Year - 4	Year - 3	Year - 2	Last Year	This Year
Jan	1.080	1.047	0.888	1.027	1.118
Feb	1.030	1.031	1.030	1.059	1.073
Mar	1.118	0.957	1.039	1.217	1.246
Apr	1.161	1.023	1.285	1.541	1.205
May	1.139	1.339	1.149	1.744	1.243
Jun	1.355	1.621	1.330	1.982	1.796
Jul	1.671	1.906	1.407	2.158	2.233
Aug	1.916	1.909	1.642	1.905	---
Sep	1.822	1.376	1.492	1.652	---
Oct	1.412	1.469	1.365	1.594	---
Nov	1.143	1.178	1.153	1.144	---
Dec	1.085	0.985	1.105	1.108	---

Highest	1.916	1.909	1.642	2.158	2.233
Average	1.328	1.320	1.240	1.511	1.416
Lowest	1.030	0.957	0.888	1.027	1.073

July 2023

Waste Water Treatment

5 Year Average Daily Treated



Month	Year - 4	Year - 3	Year - 2	Last Year	This Year
Jan	0.390	0.320	0.456	0.385	0.064
Feb	0.372	0.313	0.493	0.425	0.000
Mar	0.367	0.396	0.396	0.407	0.078
Apr	0.354	0.392	0.392	0.477	0.559
May	0.395	0.431	0.503	0.511	0.648
Jun	0.389	0.431	0.506	0.499	0.675
Jul	0.375	0.455	0.510	0.502	0.690
Aug	0.365	0.446	0.503	0.494	---
Sep	0.355	0.435	0.469	0.443	---
Oct	0.352	0.419	0.451	0.422	---
Nov	0.335	0.337	0.409	0.351	---
Dec	0.325	0.450	0.410	0.343	---

Highest	0.395	0.455	0.510	0.511	0.690
Average	0.364	0.402	0.458	0.438	0.388
Lowest	0.325	0.313	0.392	0.343	0.000



Work Management Requests

Lago Vista

Date Range: 7/1/2023 - 8/16/2023

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
8/14/2023 12:00 AM	8/14/2023 12:00 AM	Received	FH Replacement: Bowie CV	Utilities	FH Issue/Replacement	Kurt Peer
8/14/2023 12:00 AM	8/14/2023 12:00 AM	On Hold	FH Replacement: Boone	Utilities	FH Issue/Replacement	Steve Castro
8/10/2023 12:00 AM	8/14/2023 12:00 AM	In Progress	Install Pressure Reading gauge: National	Utilities	Other	Steve Castro
8/9/2023 12:00 AM	8/10/2023 12:00 AM	Received	(SEWER SERVICE INSTALLATION) 21109 NEEDLES CV	Utilities	Other	Kurt Peer
8/9/2023 12:00 AM	8/10/2023 12:00 AM	Received	(WATER SERVICE INSTALLATION) 21109 NEEDLES CV	Utilities	Other	Kurt Peer
8/8/2023 12:00 AM	8/8/2023 12:00 AM	In Progress	(CHECK VALVE REPLACEMENT) 21701 O'HENRY AVE	Utilities	Other	Steve Castro
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 21702 O'HENRY AVE	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 6801 CEDAR RIDGE DR	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 21508 STAMPEDE TRL	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 3204 MORGAN LN	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/7/2023 12:00 AM	Received	(SEPTIC TO SEWER) 20717 HENRY AVE	Utilities	Other	Kurt Peer
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 20801 MCKINLEY CV	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/7/2023 12:00 AM	On Hold	Insert Valve Prep: Bell Lane	Utilities	Other	Steve Castro
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 7801 PECOS CV	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 3605 CONSTITUTION DR	Utilities	Other	Jamie Nichols

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 2003 OMAHA DR	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/8/2023 12:00 AM	Complete	(SEWER SERVICE INSTALL) 5005 SUNDOWN ST	Utilities	Other	Kurt Peer
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 2600 IRVING CV	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/7/2023 12:00 AM	On Hold	Water Line extension and FH Install: Cornell Cv	Utilities	Other	Kurt Peer
8/7/2023 12:00 AM	8/9/2023 12:00 AM	On Hold	(METER SET) 8011 PURPLE ASTER PASS	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) HILLSIDE DR	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/9/2023 12:00 AM	Complete	(METER SET) 21800 O'HENRY AVE	Utilities	Other	Jamie Nichols
8/7/2023 12:00 AM	8/7/2023 12:00 AM	Received	FH Replacement: Cimmaron dr	Utilities	FH Issue/Replacement	Kurt Peer
8/2/2023 12:00 AM	8/3/2023 12:00 AM	Complete	(WATER SERVICE INSTALL) 3605 CONSTITUTION DR	Utilities	Other	Kurt Peer
8/2/2023 12:00 AM	8/3/2023 12:00 AM	Received	(SEWER SERVICE INSTALL) 3605 CONSTITUTION DR	Utilities	Other	Kurt Peer
7/31/2023 12:00 AM	7/31/2023 12:00 AM	On Hold	Replace 6" Valve on Clinton #120701	Utilities	Valve Issue/Exercising	Steve Castro
7/31/2023 12:00 AM	7/31/2023 12:00 AM	On Hold	FH Replacement: Congress Ave	Utilities	Other	Steve Castro
7/27/2023 12:00 AM	7/27/2023 12:00 AM	On Hold	Fill In Work: Locate Man Hole	Utilities	Other	Kurt Peer
7/27/2023 12:00 AM	7/27/2023 12:00 AM	Complete	(SEWER SERVICE INSTALL) 7104 CHIPPEWA CIRCLE	Utilities	Other	Steve Castro
7/26/2023 12:00 AM	7/26/2023 12:00 AM	Complete	(WATER LEAK) 7809 BAR K RANCH RD	Utilities	Water Leak	Kurt Peer
7/26/2023 12:00 AM	7/26/2023 12:00 AM	Received	(WATER LEAK) 20703 HARDING CV	Utilities	Water Leak	Steve Castro
7/26/2023 12:00 AM	7/26/2023 12:00 AM	Complete	(WATER LEAK) 20810 NATIONAL DR	Utilities	Water Leak	Kurt Peer

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
7/25/2023 12:00 AM	7/25/2023 12:00 AM	Complete	(SEWER LEAK) 6809 DESTINATION WAY	Utilities	Water Leak	Steve Castro
7/24/2023 12:00 AM	7/24/2023 12:00 AM	On Hold	FH Replacement: Boone Dr	Utilities	FH Issue/Replacement	Kurt Peer
7/24/2023 12:00 AM	7/26/2023 12:00 AM	Complete	(WATER SERVICE INSTALL) 2600 IRVING CV	Utilities	Other	Kurt Peer
7/24/2023 12:00 AM	7/25/2023 12:00 AM	Complete	(EFFLUENT LEAK) SEWER PLANT	Utilities	Water Leak	Kurt Peer
7/24/2023 12:00 AM	7/24/2023 12:00 AM	Complete	(WATER LEAK) 20600 TWISTING TRL	Utilities	Sewer Leak	Steve Castro
7/24/2023 12:00 AM	7/26/2023 12:00 AM	Complete	(SEWER SERVICE INSTALL) 2600 IRVING CV	Utilities	Other	Kurt Peer
7/20/2023 12:00 AM	7/20/2023 12:00 AM	Complete	(WATER SERVICE INSTALL) 4220 HILLSIDE DR	Utilities	Other	Kurt Peer
7/19/2023 12:00 AM	7/19/2023 12:00 AM	In Progress	Replace PRV: Observatory Hill	Utilities	Other	Steve Castro
7/18/2023 12:00 AM	7/24/2023 12:00 AM	Complete	(EFFLUENT LEAK) POND 17	Utilities	Other	Kurt Peer
7/17/2023 12:00 AM	7/19/2023 12:00 AM	Complete	(WATER SERVICE INSTALL) 20801 MCKINLEY CV	Utilities	Other	Kurt Peer
7/17/2023 12:00 AM	7/19/2023 12:00 AM	Complete	(SEWER SERVICE INSTALL) 20801 MCKINLEY CV	Utilities	Other	Kurt Peer
7/17/2023 12:00 AM	7/17/2023 12:00 AM	On Hold	FH replacement: Chocktaw Cv	Utilities	FH Issue/Replacement	Steve Castro
7/12/2023 12:00 AM	7/12/2023 12:00 AM	Complete	(WATER LEAK) 21303 PADDOCK CV	Utilities	Water Leak	Steve Castro
7/11/2023 12:00 AM	7/11/2023 12:00 AM	Complete	Install SO Point: Henry Ave	Utilities	Other	Kurt Peer
7/10/2023 12:00 AM	7/10/2023 12:00 AM	Complete	(REPLACE METER BOX AND SET METER) 8119 PURPLE ASTER PASS	Utilities	Other	Kurt Peer
7/10/2023 12:00 AM	7/10/2023 12:00 AM	Complete	(REPLACE METER BOX AND SET METER) 8005 PURPLE ASTER PASS	Utilities	Other	Kurt Peer
7/10/2023 12:00 AM	7/10/2023 12:00 AM	Complete	(REPLACE METER BOX AND INSTALL NEW METER) 8008 PURPLE ASTER PASS	Utilities	Other	Kurt Peer

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
7/5/2023 12:00 AM	7/6/2023 12:00 AM	Complete	(WATER LEAK AT HORNS) 6131 CIMMARON TRL	Utilities	Water Leak	Steve Castro
7/5/2023 12:00 AM	7/6/2023 12:00 AM	Complete	(WATER LEAK) 21002 PANHANDLE CV	Utilities	Water Leak	Steve Castro
7/5/2023 12:00 AM	7/6/2023 12:00 AM	Complete	(WATER LEAK AT HORNS) 3707 BOONE DR	Utilities	Water Leak	Steve Castro
7/3/2023 12:00 AM	7/3/2023 12:00 AM	Received	1153	Utilities	Other	Jamie Nichols
				Total	53	