

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	121	65	62	115	55	109
GROSS REVENUE	\$ 13,409.00	\$ 19,571.23	\$ 10,379.40	\$ 11,339.00	\$ 15,704.70	\$ 18,790.10
REVENUE FROM WARRANTS	\$ 5,269.73	\$ 4,043.03	\$ 2,233.40	\$ 3,243.90	\$ 4,154.63	\$ 4,360.63
LESS TO STATE	\$ 6,009.11	\$ 7,834.37	\$ 4,500.11	\$ 4,789.11	\$ 5,088.83	\$ 6,815.39
REVENUE TO CITY	\$ 7,399.89	\$ 11,736.86	\$ 5,879.29	\$ 6,549.89	\$ 10,615.87	\$ 11,974.71
COMMUNITY SERVICE HOURS SERVED	0	0	0	8	0	13
BUILDING SECURITY FUND	\$ 286.49	\$ 387.45	\$ 206.39	\$ 231.32	\$ 255.48	\$ 330.20

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	100	140	97	199		
GROSS REVENUE	\$ 14,884.30	\$ 18,967.10	\$ 25,209.78	\$ 23,951.30		
REVENUE FROM WARRANTS	\$ 4,497.30	\$ 4,308.33	\$ 3,532.20	\$ 2,505.93		
LESS TO STATE	\$ 5,616.54	\$ 7,263.03	\$ 9,924.98	\$ 9,472.26		
REVENUE TO CITY	\$ 9,267.76	\$ 11,704.07	\$ 15,284.80	\$ 14,479.04		
COMMUNITY SERVICE HOURS SERVED	0	17	0	0		
BUILDING SECURITY FUND	\$ 296.35	\$ 361.21	\$ 460.93	\$ 440.75		

	Year-to-Date	Previous Year
VIOLATIONS	1063	753
GROSS REVENUE	\$ 172,205.91	\$ 152,462.95
PORTION OF REVENUE FROM WARRANTS	\$ 38,149.08	\$ 38,213.36
LESS TO STATE	\$ 67,313.73	\$ 51,681.10
REVENUE TO CITY	\$ 104,892.18	\$ 100,811.85
COMMUNITY SERVICE SERVED	38	\$ 265
BUILDING SECURITY FUND	\$ 3,256.57	\$ 2,560.80