

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

| | Oct | Nov | Dec | Jan | Feb | Mar |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| VIOLATIONS | 121 | 65 | 62 | 115 | 55 | 109 |
| GROSS REVENUE | \$ 13,409.00 | \$ 19,571.23 | \$ 10,379.40 | \$ 11,339.00 | \$ 15,704.70 | \$ 18,790.10 |
| REVENUE FROM WARRANTS | \$ 5,269.73 | \$ 4,043.03 | \$ 2,233.40 | \$ 3,243.90 | \$ 4,154.63 | \$ 4,360.63 |
| LESS TO STATE | \$ 6,009.11 | \$ 7,834.37 | \$ 4,500.11 | \$ 4,789.11 | \$ 5,088.83 | \$ 6,815.39 |
| REVENUE TO CITY | \$ 7,399.89 | \$ 11,736.86 | \$ 5,879.29 | \$ 6,549.89 | \$ 10,615.87 | \$ 11,974.71 |
| COMMUNITY SERVICE HOURS SERVED | 0 | 0 | 0 | 8 | 0 | 13 |
| BUILDING SECURITY FUND | \$ 286.49 | \$ 387.45 | \$ 206.39 | \$ 231.32 | \$ 255.48 | \$ 330.20 |

** WARRANT ROUND-UP

| | Apr | May | Jun | Jul | Aug | Sep |
|---------------------------------------|--------------|--------------|--------------|--------------|-----|-----|
| VIOLATIONS | 100 | 140 | 97 | 199 | | |
| GROSS REVENUE | \$ 14,884.30 | \$ 18,967.10 | \$ 25,209.78 | \$23,951.30 | | |
| REVENUE FROM WARRANTS | \$ 4,497.30 | \$ 4,308.33 | \$ 3,532.20 | \$ 2,505.93 | | |
| LESS TO STATE | \$ 5,616.54 | \$ 7,263.03 | \$ 9,924.98 | \$9,472.26 | | |
| REVENUE TO CITY | \$ 9,267.76 | \$ 11,704.07 | \$ 15,284.80 | \$ 14,479.04 | | |
| COMMUNITY SERVICE HOURS SERVED | 0 | 17 | 0 | 0 | | |
| BUILDING SECURITY FUND | \$ 296.35 | \$ 361.21 | \$ 460.93 | \$440.75 | | |

| | Year-to-Date | Previous Year |
|---|---------------|---------------|
| VIOLATIONS | 1063 | 753 |
| GROSS REVENUE | \$ 172,205.91 | \$ 152,462.95 |
| PORTION OF REVENUE FROM WARRANTS | 38,149.08 | \$ 38,213.36 |
| LESS TO STATE | \$ 67,313.73 | \$ 51,681.10 |
| REVENUE TO CITY | \$ 104,892.18 | \$ 100,811.85 |
| COMMUNITY SERVICE SERVED | 38 | \$ 265 |
| BUILDING SECURITY FUND | \$ 3,256.57 | \$ 2,560.80 |