

## Lago Vista Golf Course Operational Report

July 2023

1. **Golf Course Revenue:** In the month of July, the Golf Course ran a total of \$42,594.85 in revenue, which is a **decrease of \$9,282.60** compared to July 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,614.32, **an increase of \$177.87** from July 2022.
- ***Merchandise Sales:*** \$3204.00, **a decrease of \$1,002.86** from July 2022.
- ***Green Fees/Cart Fees:*** \$32,369.64 **a decrease of \$5,936.25** from July 2022.
- ***Tournament Revenue:*** \$0, **the same as** July 2022.
- ***Membership Revenue:*** \$1,509.92, **a decrease of \$3,939.87** from July 2022.

3. **Rounds Played:** 1,613 total rounds played, **a decrease of 234** from July 2022.

4. **Rounds Breakdown:**

- **Member/Comp Rounds:** 720, **an increase of 4** rounds from July 2022.
- **Paid Rounds:** 906, **a decrease of 241** rounds from July 2022.
  - Resident Rounds: 72 rounds, **an increase of 27** from July 2022.
  - Public Rounds: 377 rounds, **a decrease of 150** from July 2022.

5. **Golf Course Maintenance Summary:** Tree trimming on the Golf Course began. We experienced a couple main-line water breaks which caused us not to be able to water for a couple days. The GCM Staff continue to hand water greens daily during our Record heat with 100+ Temperatures. Greens aerification will take place on August 28<sup>th</sup>.

6. **Notes:** Rounds and Revenue for July were **down** compared to July 2022. This was due to Record heat in the month of July with temps with 100+ daily.

Thank You,

Greg Saul

PGA Head Golf Professional

