

Lago Vista Golf Course Operational Report

June 2023

1. **Golf Course Revenue:** In the month of June, the Golf Course ran a total of \$50,759.93 in revenue, which is a **decrease of \$18,625.93** compared to June 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,614.32, a **decrease of \$396.45** from June 2022.
- ***Merchandise Sales:*** \$3,319.48, a **decrease of \$5,236.80** from June 2022.
- ***Green Fees/Cart Fees:*** \$36,700.39, a **decrease of \$2,413.44** from June 2022.
- ***Tournament Revenue:*** \$3,226.00, an **increase of \$3,226.00** from June 2022.
- ***Membership Revenue:*** \$4,829.84, a **decrease of \$9,414.82** from June 2022.

3. **Rounds Played:** 1,603 total rounds played, a **decrease of 606** from June 2022.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 720, a **decrease of 117** rounds from June 2022.
- ***Paid Rounds:*** 881, a **decrease of 491** rounds from June 2022.
 - Resident Rounds: 59 rounds, an **increase of 6** from June 2022.
 - Public Rounds: 381 rounds, a **decrease of 249** from June 2022.

5. **Golf Course Maintenance Summary:** Greens were aerified on June 5th. Irrigation leaks continue to be located and repaired along with heads being replaced as time permits. June brought us temperatures above the century mark and very little rain causing GCM to hand water greens as well.

6. **Notes:** Rounds and Revenue for June were down compared to June 2022. This was due to excessive heat and green conditions, although slightly improved green conditions from May.

Thank You,

Greg Saul

PGA Head Golf Professional