

Lago Vista Golf Course Operational Report:

January 2022

1. **Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$65,922.16 in revenue, which is a decrease of \$20,818.66 compared to January 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,885.74 decrease of \$1,198.50 from January 2021.
 - ***Merchandise Sales:*** \$3,346.72 decrease of \$971.25 from January 2021.
 - ***Green Fees/Cart Fees:*** \$27,143.87 decrease of \$20,312.01 from January 2021.
 - ***Tournament Revenue:*** \$0 which is the same as January 2021.
 - ***Membership Revenue:*** \$21,169.55 decrease of \$254.86 from January 2021.
3. **Rounds Played:** 1,894 total rounds played, decrease of 1,159 from January 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 839, decrease of 525 rounds from January 2021.
 - ***Paid Rounds:*** 1,055, decrease of 634 rounds from January 2021.
 - Resident Rounds:* 66 rounds, increase of 25 from January 2021.
 - Public Rounds:* 470 rounds, decrease of 430 from January 2021.
5. **Golf Course Maintenance Summary:** In the month of January, our crew focused on irrigation leaks and mowing of the golf course. We are still looking for a new Superintendent, but have a few candidates selected already, which look promising.
6. **Notes:** Rounds and revenue for January are down compared to January 2021. This is due to unusually high numbers last January when golf surged. Rounds and revenue for January were up compared to January 2020.

Please let me know if you have any questions or concerns regarding this report.

Regards,

Amanda Harkins

Lago Vista Golf Course General Manager