

Lago Vista Golf Course Operational Report:

May 2022

1. **Golf Course Revenue:** In the month of May, the Golf Course ran a total of \$71,232.05 in revenue, which is a decrease of \$8,944 compared to May 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$2,595.14, which is an increase of \$458.38 from May 2021.
 - ***Merchandise Sales:*** \$5,379.65, a decrease of \$349.76 from May 2021.
 - ***Green Fees/Cart Fees:*** \$53,266.09, which is an increase of \$828.21 from May 2021.
 - ***Tournament Revenue:*** \$0, a decrease of \$4,092 from May 2021.
 - ***Membership Revenue:*** \$6,149.79, a decrease of \$5,939.89 from May 2021.
3. **Rounds Played:** 2,605 total rounds played, a decrease of 33 from May 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 957, a decrease of 123 rounds from May 2021.
 - ***Paid Rounds:*** 1,648, which is an increase of 90 rounds from May 2021.
 - Resident Rounds:*** 78 rounds, increase of 33 from May 2021.
 - Public Rounds:*** 1,570 rounds, increase of 12 from May 2021.
5. **Golf Course Maintenance Summary:** In the month of May, the GCM are still working towards been changing all the sprinkler heads around the greens for better coverage. There was a leak found in the golf course distribution line. Public Works and the Golf Course Superintendent have discussed how the repair will take place. The leak is near hole #16, so they are working to isolate the area to water the rest of the course. Isolating repairs so the rest of the course can be watered is an on-going challenge with the obsolete engineering of the irrigation system.
6. **Notes:** Rounds and revenue for May were down compared to May 2021. This is due to unusually high numbers last May when golf surged. Rounds and revenue for May were down compared to May 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,
Amanda Harkins
Lago Vista Golf Course General Manager