

Lago Vista Golf Course Operational Report:

July 2022

1. **Golf Course Revenue:** In the month of July, the Golf Course ran a total of \$51,877.45 in revenue, which is a **decrease of \$18,707.74** compared to July 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,633.63, which is a **decrease of \$577.95** from July 2021.
 - ***Merchandise Sales:*** \$4,206.86, a **decrease of \$2,108.09** from July 2021.
 - ***Green Fees/Cart Fees:*** \$38,288.03, a **decrease of \$11,805.74** from July 2021.
 - ***Tournament Revenue:*** \$0, a **decrease of \$420** from July 2021.
 - ***Membership Revenue:*** \$4,499.81, a **decrease of \$3,164.93** from July 2021.
3. **Rounds Played:** 1,847 total rounds played, a **decrease of 665** from July 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 705, a **decrease of 307** rounds from July 2021.
 - ***Paid Rounds:*** 1,147, a **decrease of 357** rounds from July 2021.
 - Resident Rounds:* 45 rounds, **increase of 5** from July 2021.
 - Public Rounds:* 1102 rounds, a **decrease of 349** from July 2021.
5. **Golf Course Maintenance Summary:** In the month of July, the GCM worked with the Golf Course contractor on finishing up the wicking barrier on all 3 greens being rebuilt. All other greens on the course are being re-sodded up to 90% where bare spots existed. GCM fixed a total of 6 leaks throughout the month of July, as well as 2 timing clocks and repaired 1 electrical problem on hole 2 & 3. Finalization attempts were made in efforts to secure the contract details regarding the Golf Course Architect. Sean also met with John Deere to go over restructuring the lease agreements with current and new equipment, while purging the old.
6. **Notes:** Rounds and revenue for July were **down** compared to July 2021. This is due to unusually high numbers last July when golf surged. Rounds and revenue for July were **down** compared to July 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,
Amanda Harkins
Lago Vista Golf Course General Manager