

Lago Vista Golf Course Operational Report:

August 2022

1. **Golf Course Revenue:** In the month of August, the Golf Course ran a total of \$40,936.43 in revenue, which is a **decrease of \$13,783.86** compared to Aug 2021.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,315.95, which is a **decrease of \$592.69** from August 2021.
- ***Merchandise Sales:*** \$3,400.01, a **decrease of \$1,244.88** from August 2021.
- ***Green Fees/Cart Fees:*** \$28,823.87, a **decrease of \$11,694.12** from August 2021.
- ***Tournament Revenue:*** \$224, an **increase of \$224** from August 2021.
- ***Membership Revenue:*** \$4,089.78, a **decrease of \$29.99** from August 2021.

3. **Rounds Played:** 1,594 total rounds played, a **decrease of 470** from August 2021.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 786, a **decrease of 91** rounds from August 2021.
- ***Paid Rounds:*** 815, a **decrease of 372** rounds from August 2021.
 - Resident Rounds:*** 33 rounds, a **decrease of 27** from August 2021.
 - Public Rounds:*** 782 rounds, a **decrease of 345** from August 2021.

5. **Golf Course Maintenance Summary:** In the month of August, the GCM has continued to repair several leaks and electrical issues all around the course. New sprigs were laid down on all 3 new greens with a protective barrier fence to protect them, and by the end of the month was able to get them rolled. A new driving range mat was also installed on part of the driving range.

6. **Notes:** Rounds and revenue for August were **down** compared to August 2021. This is due to unusually high numbers last August when golf surged. Rounds and revenue for August were **down** compared to August 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager