

Lago Vista Golf Course Operational Report:

January 2023

1. **Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$40,637.93 in revenue, which is a **decrease of \$25,115.30** compared to Jan 2022.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,466.40 which is a **decrease of \$419.34** from January 2022.
 - ***Merchandise Sales:*** \$2,286.62 a **decrease of \$1,264.10** from January 2022.
 - ***Green Fees/Cart Fees:*** \$24,165.63, a **decrease of \$8,353.65** from January 2022.
 - ***Tournament Revenue:*** \$0, the same as January 2022.
 - ***Membership Revenue:*** \$8,566.03, a **decrease of \$10,563.52** from January 2022.
3. **Rounds Played:** 1,323 total rounds played, a **decrease of 567** from January 2022.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 701, a **decrease of 132** rounds from January 2022.
 - ***Paid Rounds:*** 622, a **decrease of 435** rounds from January 2022.
 - Resident Rounds:* 70 rounds, a **decrease of 11** from January 2022.
 - Public Rounds:* 552 rounds, a **decrease of 455** from January 2022.
5. **Golf Course Maintenance Summary:** In the month of January, the GCM continued to repair several leaks around the course, and mowing, as well as cleaning up and around their shop area.
6. **Notes:** Rounds and revenue for January were **down** compared to January 2022. Rounds and revenue for January were **down** compared to January 2021.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations