

Lago Vista Golf Course Operational Report:

February 2023

1. **Golf Course Revenue:** In the month of February, the Golf Course ran a total of \$42,020.17 in revenue, which is a **decrease of \$9,470.98** compared to Feb 2022.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,718.00 a **decrease of \$82.71** from February 2022.
 - ***Merchandise Sales:*** \$2,814.51 a **decrease of \$1,732.58** from February 2022.
 - ***Green Fees/Cart Fees:*** \$12,670.38, a **decrease of \$1,463.90** from February 2022.
 - ***Tournament Revenue:*** \$0, the same as February 2022.
 - ***Membership Revenue:*** \$9,809.72, a **decrease of \$679.93** from February 2022.
3. **Rounds Played:** 1,221 total rounds played, a **decrease of 323** from February 2022.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 625, a **decrease of 137** rounds from February 2022.
 - ***Paid Rounds:*** 596, a **decrease of 186** rounds from February 2022.
 - Resident Rounds:* 43 rounds, the same as February 2022.
 - Public Rounds:* 553 rounds, a **decrease of 186** from February 2022.
5. **Golf Course Maintenance Summary:** In the month of February, the GCM continued to repair several leaks around the course and worked with the Golf Course Architect on the Master Plan for the Golf Course grounds.
6. **Notes:** Rounds and revenue for February were **down** compared to February 2022. Rounds and revenue for February were **down** compared to February 2021.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations