

Mayor
Ed Tidwell



Mayor Pro-Tem
Paul Prince

Council Members
Gage Hunt
Kevin Sullivan
Rob Durbin
Chelaine Marion
Paul Roberts

Water Production

This Month				Total Production - 30.054 MG		
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	12.903 MG	12.690 MG	98.3%	0.668 MG	0.453 MG	0.220 MG
Water Plant 2	0.000 MG	0.000 MG	0%	— MG	0.000 MG	— MG
Water Plant 3	17.658 MG	17.364 MG	98.3%	0.782 MG	0.620 MG	0.471 MG
Combined	30.562 MG	30.054 MG	98.3%	1.353 MG	1.073 MG	0.800 MG
Past 12 Months				Total Production - 555.812 MG		
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	237.498 MG	231.099 MG	97.3%	1.047 MG	0.633 MG	0.158 MG
Water Plant 2	0.000 MG	0.000 MG	0%	— MG	0.000 MG	— MG
Water Plant 3	329.114 MG	324.712 MG	98.7%	1.531 MG	0.890 MG	0.460 MG
Combined	566.612 MG	555.812 MG	98.1%	2.543 MG	1.523 MG	0.684 MG

Waste Water Treatment

This Month		Total Treated - 0.000 MG		
	Treated	Highest Day	Average Day	Lowest Day
Waste Water Treatment Plant	0.000 MG	0.000 MG	0.000 MG	0.000 MG
Past 12 Months			Total Treated - 138.148 MG	
	Treated	Highest Day	Average Day	Lowest Day
Waste Water Treatment Plant	138.148 MG	0.980 MG	0.378 MG	0.000 MG

Effluent Disposal

This Month		WWTP Plant Permit Total - 0.000 MG		
	Total	Highest Day	Average Day	Lowest Day
Lago Vista Golf Course Permit	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
Cedar Breaks Permit	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
WWTP Plant Permit Total	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
Reclaimed Effluent 210A Permit	0.001 MG	0.001 MG	0.000 MG	0.000 MG
Past 12 Months		WWTP Plant Permit Total - 0.001 MG		
	Total	Highest Day	Average Day	Lowest Day
Lago Vista Golf Course Permit	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
Cedar Breaks Permit	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
WWTP Plant Permit Total	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
Reclaimed Effluent 210A Permit	0.004 MG	0.001 MG	0.000 MG	0.000 MG

City of Lago Vista Monthly Water Accounting Report



For the Month of: December

Year: 2022

WATER PRODUCED (GAL)

1	Water Produced	TOTAL PRODUCED:	34,339,000
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WATER SOLD (GAL)

2	Residential	22,735,700	
3	Commercial	1,893,100	
4	City Irrigation	285,400	
5	Fire Hydrant Meters	372,500	
6	City Meters (Y & Z routes)	2,077,600	
7	Other Sales (explain): <i>Off, not charged</i>	2,031,300	
	2nd meter main	8,600.00	
8		TOTAL WATER SOLD:	29,404,200
			85.63%

BREAKDOWN OF UNBILLED WATER USAGE (GAL)

9	Water Treatment Plant #1: <i>Process Loss</i>	864,000	
10	Water Treatment Plant # 3: <i>Process Loss & Backwash</i>	609,000	
11	Wastewater Treatment Plant:		
12	System Flushing		
13	Fire Department Usage:		
14	Other Usage (explain):		
15		lines 9-14 TOTAL UNBILLED WATER USAGE	1,473,000

BREAKDOWN OF KNOWN WATER LOST (GAL)

16	Tank Overflows/Drainage		
17	Excavation Breaks		
18	Water Line Breaks	33,840	
19		lines 16-18 TOTAL KNOWN WATER LOST	33,840

TOTAL UNACCOUNTED WATER LOSS (GAL)

20		TOTAL UNACCOUNTED WATER:	3,427,960	9.98%
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Fleet Events By Date Range

Lago Vista

Date Range:

2/1/2023 - 2/28/2023

Date: 2/13/2023	Status: Cancelled	Assigned To: Carl Sanders
Event ID: 1203	Event Type: Service	Work Order ID:
Feature ID: Chevy 2500 Pickup	Feature Class: Fleet Unit	Fee:
Note: Inspection and Registration Mechanic to handle both. Get City card to pay for it.		
Date: 2/27/2023	Status: Complete	Assigned To: Joel Peer
Event ID: 7015	Event Type: Other	Work Order ID:
Feature ID: Ford F750 Dump Truck	Feature Class: Fleet Unit	Fee:
Note: broken brake lights removed and replaced.		
Date: 2/27/2023	Status: Complete	Assigned To: Joel Peer
Event ID: forklift	Event Type: Other	Work Order ID:
Feature ID: Doosan Forklift Cart	Feature Class: Fleet Unit	Fee:
Note: driver left front tire and tube replaced.		
Date: 2/27/2023	Status: Complete	Assigned To: Joel Peer
Event ID: 3002	Event Type: Maintenance	Work Order ID:
Feature ID: Chevy 2500 Pickup	Feature Class: Fleet Unit	Fee:
Note: new tires mounted balanced and installed.		
Date: 2/13/2023	Status: Complete	Assigned To: Joel Peer
Event ID: 20	Event Type: Other	Work Order ID:
Feature ID: Ford F650 8 Cylinder 7.3 Turbo Diesel	Feature Class: Fleet Unit	Fee:
Note: new head light and dimmer switch installed		
Date: 2/27/2023	Status: Complete	Assigned To: Joel Peer
Event ID: 6019	Event Type: Other	Work Order ID:
Feature ID: Chevy 2500 Pickup	Feature Class: Fleet Unit	Fee:
Note: driver side low beam replaced, tpsm removed and replaced on passenger side front tire. tpsm not registering.		
Date: 2/27/2023	Status: Complete	Assigned To: Joel Peer
Event ID: 6020	Event Type: Maintenance	Work Order ID:
Feature ID: Chevy Silverado Double Cab Pickup	Feature Class: Fleet Unit	Fee:
Note: oil and filter change, fluids checked and topped off. tires rotated.		

Total

7



Work Management Requests

Lago Vista

Date Range:

2/1/2023 - 2/28/2023

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
2/28/2023 12:00 AM	2/28/2023 12:00 AM	Complete	FH Replacemet: Adobe Trail	Utilities	FH Issue/Replacement	Michael Bell
2/28/2023 12:00 AM	2/28/2023 12:00 AM	In Progress	Locate Sewer Valve: Boggy Ford	Utilities	Other	Kurt Peer
2/27/2023 12:00 AM	2/27/2023 12:00 AM	Complete	Landscape repair: Paseo de Vaca Cirvle	Utilities	Other	Michael Bell
2/27/2023 12:00 AM	2/27/2023 12:00 AM	Complete	Concrete Apron: Destination Way	Utilities	Other	Kurt Peer
2/21/2023 12:00 AM	2/23/2023 12:00 AM	Complete	Locate Sewer Stub Out: Lakefront Dr	Utilities	Other	Michael Bell
2/16/2023 12:00 AM	2/16/2023 12:00 AM	Complete	Concrete Apron: Boggy Ford	Utilities	Other	Kurt Peer
2/15/2023 12:00 AM	2/15/2023 12:00 AM	Complete	5604 COUNTRY CLUB DR (WATER LEAK)	Utilities	Water Leak	Kurt Peer
2/15/2023 12:00 AM	2/16/2023 12:00 AM	In Progress	Sewer Clog: Paseo De Vaca Cir	Utilities	Other	Michael Bell
2/14/2023 12:00 AM	2/14/2023 12:00 AM	Complete	Water Leak: Lohmans Ford Rd	Utilities	Water Leak	Michael Bell
2/13/2023 12:00 AM	2/14/2023 12:00 AM	Cancelled	FH Replacement: Canyon Oak	Utilities	FH Issue/Replacement	Michael Bell
2/13/2023 12:00 AM	2/13/2023 12:00 AM	Complete	8108 BAR K RANCH RD (WATER LEAK)	Utilities	Water Leak	Michael Bell
2/8/2023 12:00 AM	2/8/2023 12:00 AM	Received	Clean Parts Room-Test	Utilities	Other	Jamie Nichols
2/3/2023 12:00 AM	2/3/2023 12:00 AM	Complete	Sewer Extension: Paseo de Vaca Cir	Utilities	Sewer Main Replacement	Michael Bell
				Total	13	