

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	121	65	62	115	55	109
GROSS REVENUE	\$ 13,409.00	\$ 19,571.23	\$ 10,379.40	\$ 11,339.00	\$ 15,704.70	\$ 18,790.10
REVENUE FROM WARRANTS	\$ 5,269.73	\$ 4,043.03	\$ 2,233.40	\$ 3,243.90	\$ 4,154.63	\$ 4,360.63
LESS TO STATE	\$ 6,009.11	\$ 7,834.37	\$ 4,500.11	\$ 4,789.11	\$ 5,088.83	\$ 6,815.39
REVENUE TO CITY	\$ 7,399.89	\$ 11,736.86	\$ 5,879.29	\$ 6,549.89	\$ 10,615.87	\$ 11,974.71
COMMUNITY SERVICE HOURS SERVED	0	0	0	8	0	13
BUILDING SECURITY FUND	\$ 286.49	\$ 387.45	\$ 206.39	\$ 231.32	\$ 255.48	\$ 330.20

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
REVENUE FROM WARRANTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED						
BUILDING SECURITY FUND						
VIOLATIONS						
GROSS REVENUE						
PORTION OF REVENUE FROM WARRANTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE SERVED						
BUILDING SECURITY FUND						
	Year-to-Date	Previous Year				
VIOLATIONS	527	421				
GROSS REVENUE	\$ 89,193.43	\$ 99,014.70				
PORTION OF REVENUE FROM WARRANTS	\$ 23,305.32	\$ 20,953.58				
LESS TO STATE	\$ 35,036.92	\$ 31,143.85				
REVENUE TO CITY	\$ 54,156.51	\$ 67,900.85				
COMMUNITY SERVICE SERVED	21	\$ 240				
BUILDING SECURITY FUND	\$ 1,697.33	\$ 1,574.35				