

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	121	65	62	115	55	109
GROSS REVENUE	\$ 13,409.00	\$ 19,571.23	\$ 10,379.40	\$ 11,339.00	\$ 15,704.70	\$ 18,790.10
REVENUE FROM WARRANTS	\$ 5,269.73	\$ 4,043.03	\$ 2,233.40	\$ 3,243.90	\$ 4,154.63	\$ 4,360.63
LESS TO STATE	\$ 6,009.11	\$ 7,834.37	\$ 4,500.11	\$ 4,789.11	\$ 5,088.83	\$ 6,815.39
REVENUE TO CITY	\$ 7,399.89	\$ 11,736.86	\$ 5,879.29	\$ 6,549.89	\$ 10,615.87	\$ 11,974.71
COMMUNITY SERVICE HOURS SERVED	0	0	0	8	0	13
BUILDING SECURITY FUND	\$ 286.49	\$ 387.45	\$ 206.39	\$ 231.32	\$ 255.48	\$ 330.20

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	100	140				
GROSS REVENUE	\$ 14,884.30	\$ 18,967.10				
REVENUE FROM WARRANTS	\$ 4,497.30	\$ 4,308.33				
LESS TO STATE	\$ 5,616.54	\$ 7,263.03				
REVENUE TO CITY	\$ 9,267.76	\$ 11,704.07				
COMMUNITY SERVICE HOURS SERVED	0	17				
BUILDING SECURITY FUND	\$ 296.35	\$ 361.21				

	Year-to-Date	Previous Year
VIOLATIONS	767	580
GROSS REVENUE	\$ 123,044.83	\$ 126,556.35
PORTION OF REVENUE FROM WARRANTS	\$ 32,110.95	\$ 31,655.36
LESS TO STATE	\$ 47,916.49	\$ 40,727.23
REVENUE TO CITY	\$ 75,128.34	\$ 85,859.12
COMMUNITY SERVICE SERVED	38	\$ 240
BUILDING SECURITY FUND	\$ 2,354.89	\$ 2,037.55