

# LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

	Oct	Nov	Dec	Jan	Feb	Mar
<b>VIOLATIONS</b>	121	65	62	115	55	109
<b>GROSS REVENUE</b>	\$ 13,409.00	\$ 19,571.23	\$ 10,379.40	\$ 11,339.00	\$ 15,704.70	\$ 18,790.10
<b>REVENUE FROM WARRANTS</b>	\$ 5,269.73	\$ 4,043.03	\$ 2,233.40	\$ 3,243.90	\$ 4,154.63	\$ 4,360.63
<b>LESS TO STATE</b>	\$ 6,009.11	\$ 7,834.37	\$ 4,500.11	\$ 4,789.11	\$ 5,088.83	\$ 6,815.39
<b>REVENUE TO CITY</b>	\$ 7,399.89	\$ 11,736.86	\$ 5,879.29	\$ 6,549.89	\$ 10,615.87	\$ 11,974.71
<b>COMMUNITY SERVICE HOURS SERVED</b>	0	0	0	8	0	13
<b>BUILDING SECURITY FUND</b>	\$ 286.49	\$ 387.45	\$ 206.39	\$ 231.32	\$ 255.48	\$ 330.20

\*\* WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
<b>VIOLATIONS</b>	100	140				
<b>GROSS REVENUE</b>	\$ 14,884.30	\$ 18,967.10				
<b>REVENUE FROM WARRANTS</b>	\$ 4,497.30	\$ 4,308.33				
<b>LESS TO STATE</b>	\$ 5,616.54	\$ 7,263.03				
<b>REVENUE TO CITY</b>	\$ 9,267.76	\$ 11,704.07				
<b>COMMUNITY SERVICE HOURS SERVED</b>	0	17				
<b>BUILDING SECURITY FUND</b>	\$ 296.35	\$ 361.21				

	Year-to-Date	Previous Year
<b>VIOLATIONS</b>	767	580
<b>GROSS REVENUE</b>	\$ 123,044.83	\$ 126,556.35
<b>PORTION OF REVENUE FROM WARRANTS</b>	32,110.95	\$ 31,655.36
<b>LESS TO STATE</b>	\$ 47,916.49	\$ 40,727.23
<b>REVENUE TO CITY</b>	\$ 75,128.34	\$ 85,859.12
<b>COMMUNITY SERVICE SERVED</b>	38	\$ 240
<b>BUILDING SECURITY FUND</b>	\$ 2,354.89	\$ 2,037.55