

Lago Vista Golf Course Operational Report

November 2025

1. **Golf Course Revenue:** In the month of November, the Golf Course ran a total of \$79,348.51 in revenue, which is **an increase of \$1,031.46** compared to November 2024.

2. Revenue Breakdown:

- **Driving Range:** \$3,029.59, **an increase of \$500.71** from November 2024.
- **Merchandise Sales:** \$4,724.52 **an increase of \$124.81** November 2024.
- **Rental Club Sales:** \$937.65, **an increase of \$75.78** from November 2024.
- **Green Fees/Cart Fees:** \$52,650.13 **an increase of \$3,163.04** from November 2024.
- **Tournament Revenue:** -0- which is flat with November 2024.
- **Membership Revenue:** \$14,824.62, **a decrease of \$2,834.88** from November 2024.
- **Facility Rental:** \$2,850...Used Golf Balls Sales...\$332...Gift Cards...\$130

3. **Rounds Played:** **2,667** total rounds played, **an increase of 338** rounds from November 2024.

4. Rounds Breakdown:

- **Member/Comp Rounds:** 1358 **an increase of 166** rounds from November 2024.
- **Paid Rounds:** 1,913 **an increase of 776** rounds from November 2024.
 - Resident Rounds:** 65 rounds, **a decrease of 12** from November 2024.
 - Public Rounds:** 575 rounds **an increase of 77** from November 2024.

5. **Notes:** November was up 1.4% in Gross Revenue and 14% up in Rounds over last year.

November was the 3rd warmest on record, with only .02" of rain recorded.

We were fortunate to have the winter rye seed bed pop up adding color to the thin fairways.

The greens overall are in descent condition with a few thin areas due to very little rain and the pumps losing pressure affecting our watering. Overall it was another good month.

Thank You,

Greg Saul

PGA Head Golf Professional

