

1. Agenda

Documents:

[2023-02-28-GC-REG-AGN.PDF](#)
[GCAC 2-28-23 PKT.PDF](#)

Chair

Larry Russell

Vice-Chair

David Williams

Secretary

Mike Foye



Board Members

Jackie Goodwin
Frank Robbins
Imelda Faught
Gary Tupa

**AGENDA
GOLF COURSE ADVISORY COMMITTEE
TUESDAY, FEBRUARY 28, 2023, 6:30 PM**

***** AMENDED *****

NOTICE IS HEREBY GIVEN that the Golf Course Advisory Committee of the City of Lago Vista, Texas will hold a meeting in City Council Chambers at 5803 Thunderbird, Lago Vista Texas, as prescribed by Government Code Section §551.041 to consider the following agenda items.

CALL TO ORDER, CALL OF ROLL

To participate in the citizens comment portion of the meeting, please submit your completed form prior to the beginning of the meeting utilizing the online form found on the City's web page and the link below.

[Citizen Participation Registration Form](#)

CITIZEN COMMENTS: Citizens who wish to address the Committee on any agenda and/or non-agenda item will have three (3) minutes to express their position.

APPROVAL OF MINUTES

1. Discussion, consideration, and possible action regarding approval of the January 2023 minutes

PRESENTATIONS

2. Golf Course Architect's Proposal
3. City Council Liaison report from Gage Hunt.
4. Golf Course update from LVGC Staff.

ACTION ITEMS

5. Discussion, consideration, and possible action regarding golf course Architect's Proposal
6. Discussion, consideration, and possible action regarding Sub-Committee Activities/Projects.
7. Discussion, consideration, and possible action regarding additional Sub-Committee member assignments.

ADJOURNMENT

IT IS HEREBY CERTIFIED that the above Notice was posted on the Bulletin Board located in City Hall in said City at 9:57 a.m. on the 28th day of February 2023.

Lucy Aldrich

Lucy Aldrich, City Secretary

THE CITY OF LAGO VISTA IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE MODIFICATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST.

Chair

Larry Russell

Vice-Chair

David Williams

Secretary

Mike Foye



Board Members

Jackie Goodwin
Frank Robbins
Imelda Faught
Gary Tupa

**AGENDA
GOLF COURSE ADVISORY COMMITTEE
TUESDAY, FEBRUARY 28, 2023, 6:30 PM**

***** AMENDED *****

NOTICE IS HEREBY GIVEN that the Golf Course Advisory Committee of the City of Lago Vista, Texas will hold a meeting in City Council Chambers at 5803 Thunderbird, Lago Vista Texas, as prescribed by Government Code Section §551.041 to consider the following agenda items.

CALL TO ORDER, CALL OF ROLL

To participate in the citizens comment portion of the meeting, please submit your completed form prior to the beginning of the meeting utilizing the online form found on the City's web page and the link below.

[Citizen Participation Registration Form](#)

CITIZEN COMMENTS: Citizens who wish to address the Committee on any agenda and/or non-agenda item will have three (3) minutes to express their position.

APPROVAL OF MINUTES

1. Discussion, consideration, and possible action regarding approval of the January 2023 minutes

PRESENTATIONS

2. Golf Course Architect's Proposal
3. City Council Liaison report from Gage Hunt.
4. Golf Course update from LVGC Staff.

ACTION ITEMS

5. Discussion, consideration, and possible action regarding golf course Architect's Proposal
6. Discussion, consideration, and possible action regarding Sub-Committee Activities/Projects.
7. Discussion, consideration, and possible action regarding additional Sub-Committee member assignments.

ADJOURNMENT

IT IS HEREBY CERTIFIED that the above Notice was posted on the Bulletin Board located in City Hall in said City at 9:57 a.m. on the 28th day of February 2023.

Lucy Aldrich

Lucy Aldrich, City Secretary

THE CITY OF LAGO VISTA IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE MODIFICATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST.

Meeting Minutes
Golf Course Advisory Committee
Wednesday, January 18, 2023

Called to order: 6:31PM

In Attendance:

- Larry Russell Chair
- Dave Williams Vice Chair
- Mike Foye Secretary
- Jackie Goodwin
- Frank Robbins
- Imelda Faught
- Gage Hunt Council Liaison

Public Comments:

Gerald Perrin asked for clarification when referencing "Members" vs "Pass Holders". Although the staff now refers to Pass Holders an email went out addressed to Members. Amanda indicated that there is a glitch in the system that caused that to happen. This generated further discussion on the other glitches in the system There have been repeated tee time scheduling problems, double booking of tee times, not showing record of tee time reservations, and acknowledgement of players being present when they weren't. Amanda said that they are aware of most of these on-going problems that could be corrected with more up-to-date software that has been requested by staff but is yet to be approved by the City.

Election of Officers for 2023:

Larry Russell – Chairman – Nominated by Mike Foye, Second by Frank Robbins – approved unanimously.

David Williams – Vice Chairman – Nominated by Jackie Goodwin – Second by Frank Robbins – approved unanimously.

Secretary – Mike Foye – Nominated by Dave Williams – Second by Jackie Goodwin – approved unanimously.

Larry welcomed Imelda Faught as new member to the Committee.

Approval of Minutes:

Motion made by Frank Robbins to approve the minutes from the November 16, 2022 meeting with minor correction of name spelling – Seconded by Mike Foye and approved unanimously.

Gage Hunt (City Council Liaison)

- Introduced Gary Tupa (in the audience) as proposed new GCAC member subject to Council approval and appointment to fill the vacancy caused by resignation of Mark Douglas.
- Lengthy discussion on OMA revision of requirements on Committees such as ours with no rule making authority or quasi-judicial authorization authority. Discussion ensued on where meetings should/would take place and quorum requirements. We will follow State law while keeping in line with local City requirements.
- City to review and adopt additional rules as they will apply for Lago Vista to be in compliance with State Law while maintaining the City's desire to keep meetings public in nature with Meetings, Agendas, and Minutes still published for public review.
- Question was raised (Frank) about the Committees ability to have discussions and take action on items not on the published agenda since that is not specifically required by the OMA as it does/does not apply to our committee. Consensus was that we will continue to operate under our existing rules of sticking to the agenda.

Course Update:

- Amanda Harkins – General Manager
 - Presentation and review of financials with particular emphasis on the steady decline in rounds played and how those numbers are generated (general public, pass holders, etc). It was again mentioned that new, improved software could give us additional breakdown information that would result in better course management.
 - Presentation of new Rules and Regulations for the golf course. This was a work piece that was the result of the Operations Sub-Committee of the GCAC doing research, presenting it to the Staff and then meeting with them to provide recommendations and suggestions for the creation of the resulting document. The GCAC suggested that they review the time guidelines for 9 and 18 holes. It was further discussed on what the plan was for implementation of these new rules would be published. Suggestions were made to include this information in newsletters, and other forms of communication with affected groups (MGA, WGA and others). There was additional discussion on how the staff plans to enforce the new rules.
 - New Quarterly Newsletter developed with the assistance and input from the Marketing Sub-Committee. Information gathered from golf courses all over and given to the staff to send out to the local golf organizations, Golf Now, Chamber of Commerce and others to promote the golf course and encourage it's use.
- Sean Vance – Golf Course Superintendent
 - Meeting with Architect and Public Works on March 26 to coordinate plans for irrigation.
 - Golf Course Master plan should be available late February for our information and review.

Aeration scheduled for Front nine March 7 - Back nine March 8 - June 5th Front and Back - August 29th Front and Back. As growing season begins we can expect a few temporary greens during this process.

- Trap Rake is operational now and many traps have greatly improved.
- Irrigation heads keep getting clogged with debris. Photos reflect pieces of plastic bottles and other foreign matter that is most probably the result of no pre-filtration from the retention pond and years of build-up and neglect in the pipelines. Staff is spending an inordinate amount of time going around and around chasing the problem and cleaning the same heads over and over.

Sub Committee updates:

- Operations: Completed research and made suggestions to staff for the formation of new Rules and Regulations for the golf course. Committee will be coming to next meeting with suggestions for the next project(s).
- Marketing: Received published Newsletters from other golf courses and forwarded that info to the Staff. Worked with the staff to suggest/recommend what they might do in creating a quarterly Newsletter for our facility. The first issue is going to be circulated to organizations inside and outside our area to keep folk informed and generate interest in on-going participating at our facility. We will be available to be of assistance going forward in this important outreach effort.
- Non-Golf: Several ideas were presented for items to be considered. Rather than the GCAC body to go over and debate the priorities it was suggested that the Sub-Committee prioritize these items and present them in the order in which they would like to do them.

Future Meeting Dates and times:

- After much discussion it has been moved by Dave Williams and seconded by Mike Foye that future meeting be held at City Hall at 6:30PM on the 4th Tuesday of the month. This was followed by unanimous approval. The next meeting will be February 28th.

Sub-Committee Activities / Assignments.

- There was much discussion on the form and procedures for Sub-Committees to follow. At this time the sub-committees are not bound by quorum rules. It was decided that each sub-Committee establish it's own ideas

and priorities of the things that they want to do. These recommendations should then be presented to the GCAC for inclusion as discussion/action items on the meeting agenda. The Sub-Committees will then report progress to the GCAC monthly.

Sub-Committee Assignments:

Operations – Mike Foye and Frank Robbins

Marketing – Dave Williams and Jackie Goodwin

Non-Golf – Frank Robbins and Imelda Faught

Adjournment:

- Meeting was adjourned at 8:41PM

Proposed Master Plan for Renovation of Golf Course Property





Reasons for Change

1. Course Safety
2. Improve Revenue
3. Playability and Course Condition
4. Pace of Play
 1. Public course. Players unfamiliar with course nuances.
5. Course Maintenance - Better Utilization of Space
6. Customer Satisfaction



What's Not Included in the Architect's Plan

- Irrigation
- Cart Barn
- Pickle Ball Court move
- Club House Improvements
- Parking Areas
- Viewing Area

Lago Vista Golf Course

Lago Vista, Texas

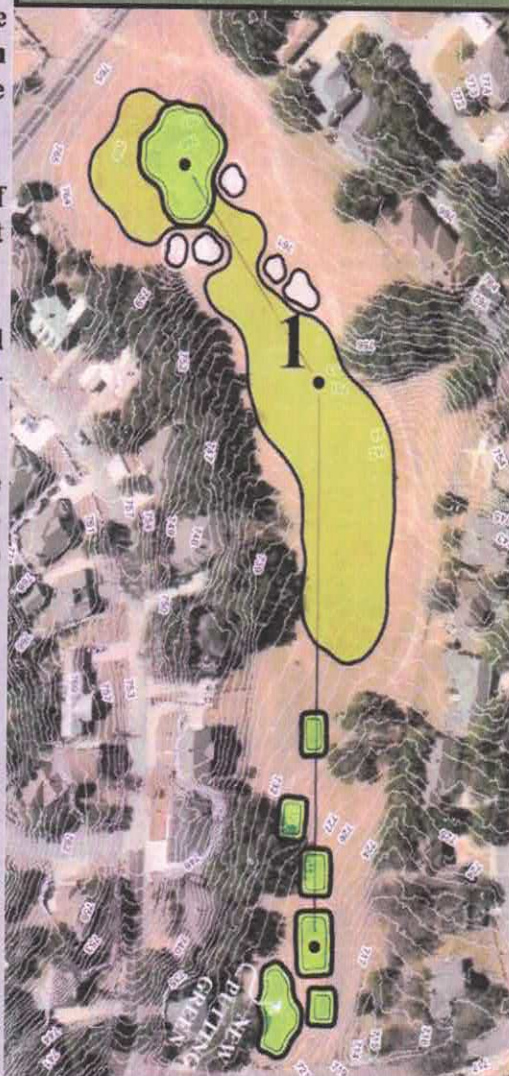
List of Improvements & Renovations

- ♦ Redesign the tee complex to increase the amount of tee space and level the tee tops. In addition, incorporate a new ladies tee at the proper distance from the landing area.
- ♦ Introduce two sand bunkers on the right side of the fairway to describe the desired right to left tee shot.
- ♦ Add a closely mowed area to the left and behind the green to provide variety in chip shots resulting from a missed approach to this area.
- ♦ Incorporate two small sand bunkers to the front left of the green and one small sand bunker at the front right of the putting surface to communicate the desired left to right approach shot.
- ♦ Orient the putting surface from front left to back right to accept the desired left to right approach shot.
- ♦ Tighten the fairway at the front of the putting surface to challenge second shots and promote a higher trajectory, up hill approach.
- ♦ Expand the green and soften the contouring to reduce the difficulty of putting on the opening hole.

No. 1

Par 4

Champ	375
Mens	342
Seniors	308
Ladies	258



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. In addition, incorporate a new ladies tee at the proper distance from the landing area.
- ◆ Introduce two sand bunkers on the right side of the fairway to describe the desired left to right tee shot.
- ◆ Expand the lake located to the left of the hole to act as a storage reservoir for the new irrigation system.
- ◆ Ensure that the new fairway is wide and generous in both the first and second landing areas to reduce the need for accuracy since length is the primary challenge to this hole.
- ◆ Incorporate a series of bunkers (two short and left and three short and right of the green) to promote the desired left to right second and approach shots.
- ◆ Create a relatively round green with subtle contouring to make putting less challenging on this extremely long par 5.
- ◆ Introduce a tightly mowed catchment area to the left and behind the green to promote variety in chip shots played from these positions.

No. 2

Par 5

Champ	648
Mens	602
Seniors	570
Ladies	512



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the length of the hole allowing it to become a short, drivable par 4 for all levels of play. Increase the amount of tee space and level the tee tops as needed.
- ◆ Introduce a series of four sand bunkers that flank the front and right of the green to catch errant shots that miss the putting surface in these areas.
- ◆ Expand the lake located to the left of the hole to act as a storage reservoir for the new irrigation system and a hazard for those players trying to drive the green.
- ◆ Drape the fairway to the right of the new irrigation lake and ensure that its width is appropriate for tee shots not played at the green.
- ◆ Ensure that the fairway approach flanks the entire right edge of the putting surface and shape the ground in this area to direct approach shots onto the green.
- ◆ Orient the putting surface with significant depth to accept the shots of those players trying to drive the green. Introduce significant contouring on the putting surface to challenge the short approach shots played from the fairway.

No. 3

Par 4

Champ	332
Mens	292
Seniors	258
Ladies	208



Lago Vista Golf Course

Lago Vista, Texas

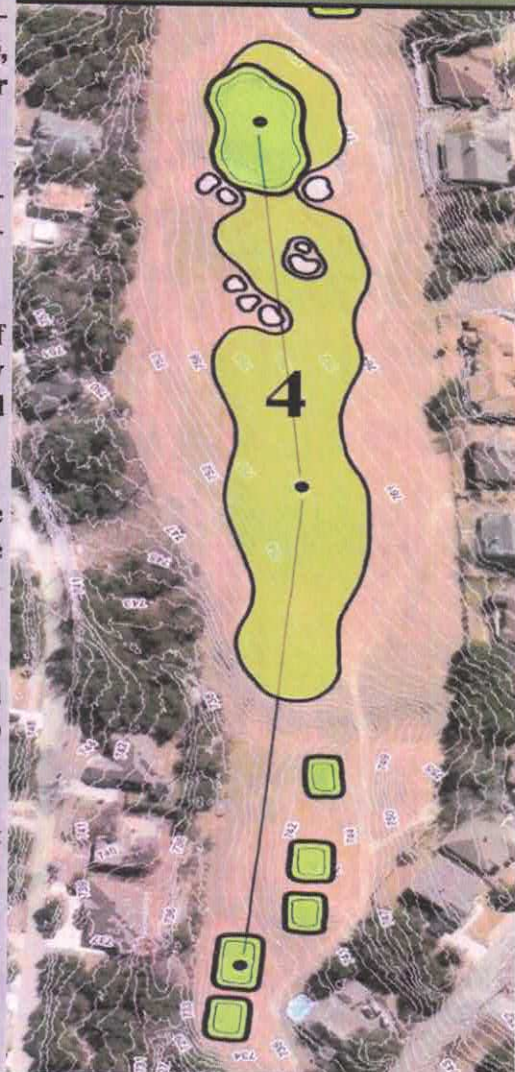
List of Improvements & Renovations

- ◆ Redesign the tee complex to provide for five distinct tee placements, increase the usable space, and reduce the turn of the hole for higher handicap players.
- ◆ Ensure that the fairway has ample width to accept the desired right to left approach shot, considering the significant natural side slope.
- ◆ Introduce a series of three sand bunkers left of the fairway and two right within the fairway beyond the landing area to describe the desired right to left tee shot.
- ◆ Introduce two bunkers at the left front of the putting surface and one to the right front of the green to promote the desired right to left approach shot.
- ◆ Create a tightly mowed area to the right and behind the green to promote variety in chip shots played from this position.
- ◆ Ensure that the green is shaped with significant depth to accept the required mid to long iron approach shot.
- ◆ Contour the green with subtle gradients to make putting less challenging on this long, up-hill par 4.

No. 4

Par 4

Champ	440
Mens	409
Seniors	385
Ladies	320



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to provide for five distinct tee placements, and create variety in attack angles for the tee shot.
- ◆ Ensure that the fairway has ample width to accept the desired right to left approach shot, considering the significant natural side slope.
- ◆ Introduce a series of three small sand bunkers to the right of the fairway beyond the landing area to describe the desired right to left tee shot.
- ◆ Surround the putting surface with a tightly mowed area to create multiple options for players chipping around the green. Only the left side of the green should be left in rough to help contain missed shots in this area. The tightly mowed area should extend to the forward tee on hole #6
- ◆ Ensure that the green is shaped with medium depth and oriented perpendicular to the line of play to accept the required short to mid iron approach shot.
- ◆ Contour the green with three distinct areas for hole locations. Separate these areas with contouring to require accuracy from the approach shot.

No. 5

Par 4

Champ	410
Mens	375
Seniors	333
Ladies	287



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ♦ Redesign the tee complex to maximize usable space and spread out wear patterns. With the exception of the forward tee, all tee boxes will need to remain on the high ground adjacent to the residential property line.
- ♦ The forward tee should be sized to accommodate multiple tee locations, and be tied into the mowing pattern that surrounds #5 green.
- ♦ Introduce two small sand bunkers to the left and front of the putting surface to contain errant shots played to this area.
- ♦ Surround the putting surface on the front, right and behind with a tightly mowed fairway approach to allow slightly missed tee shots to roll toward, and possibly onto the green.
- ♦ Ensure that the green has significant depth to accept the required long iron, low trajectory tee shot.
- ♦ Provide medium contouring on the putting surface with a significant ridge in the middle to help contain the long iron, low trajectory tee shots.
- ♦ Orient the green from front left to back right to better accept the desired left to right tee shot.

No. 6

Par 3

Champ	217
Mens	172
Seniors	150
Ladies	128



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to provide for five distinct tee placements, and locate the forward tees to reduce the turn of the hole for the higher handicap players. Ensure that the forward tee is placed at the top of the existing hill.
- ◆ Introduce a small sand bunker just left of the centerline at the top of the hill to act as an aiming point for tee shots.
- ◆ Ensure that the fairway and landing area has significant width to accept the blind to semi-blind tee shot.
- ◆ Introduce two sand bunkers beyond the landing area that, in concert with the existing oak tree, will describe the desired right to left tee shot.
- ◆ Shape the green in its existing location, but orient it from front left to back right to accept the desired left to right approach shot.
- ◆ Create a wide, tightly mowed approach at the front and right of the putting surface to create variety in the chip shots played from this area.
- ◆ Contour the green with multiple ridges and drainage outlets to create challenge in putting and accuracy on approach shots on this short par 4.

No. 7

Par 4

Champ	373
Mens	340
Seniors	315
Ladies	223



Lago Vista Golf Course

Lago Vista, Texas

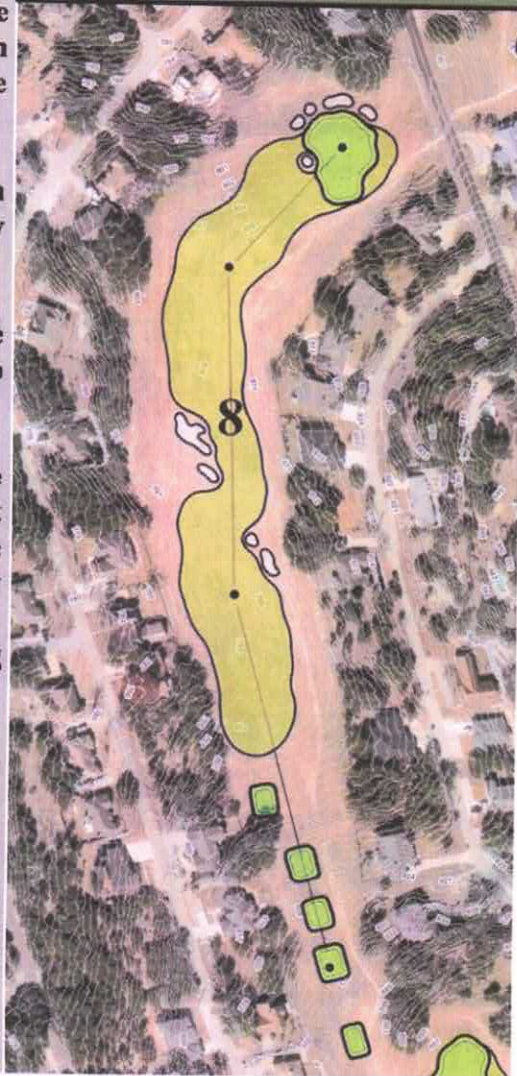
List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. In addition, incorporate a new ladies tee at the proper distance from the landing area.
- ◆ Introduce a series of four sand bunkers, two on the right and two on the left side of the fairway to describe the desired right to left tee shot.
- ◆ Eliminate the existing sand bunker left of the second landing area and expand the fairway to accept the desired left to right second shot.
- ◆ Introduce one small sand bunker in front of the green and four sand bunkers flanking the left and back of the putting surface to communicate the desired right to left approach shot. The left and back bunkers should also serve to contain errant approaches from going down the existing hillside.
- ◆ Orient the putting surface sharply across the line of play from front right to back left to accept the desired right to left approach.
- ◆ Create significant contour in the putting surface to provide challenge on this medium length par 5. The green should also be small in size as the approach should be played with a short iron in most instances.

No. 8

Par 5

Champ	583
Mens	565
Seniors	500
Ladies	427



Lago Vista Golf Course

Lago Vista, Texas

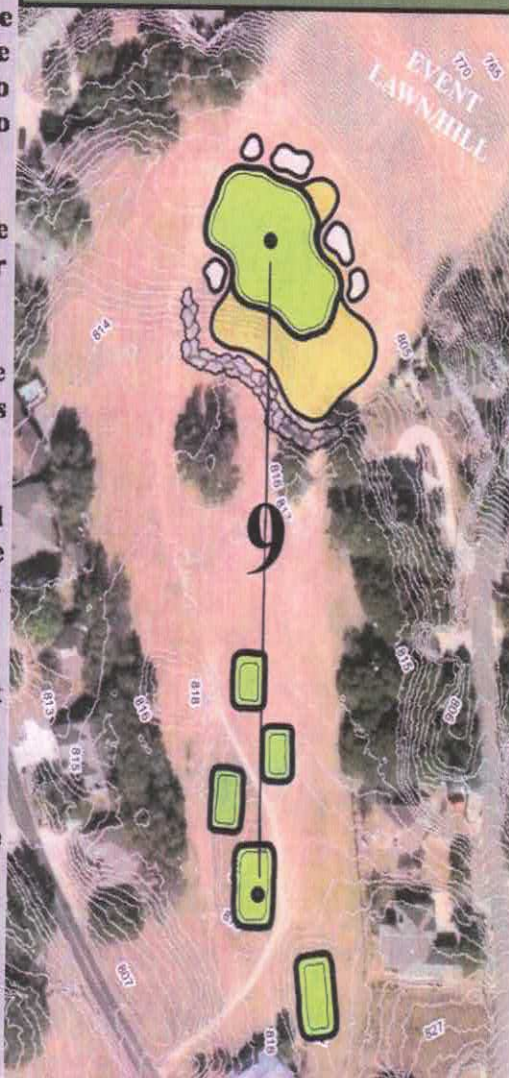
List of Improvements & Renovations

- ◆ Redesign the tee complex to maximize usable space and spread out wear patterns. All tee boxes should be oriented to allow the tee shot to be played between the two existing oak trees to the new green location.
- ◆ Place the new green on the first shelf below the existing oak trees, changing this hole from a par 4 to a par 3.
- ◆ Beyond the two oak trees, expose the rock face (if it exists) located approximately 30-40 yards short of the putting surface.
- ◆ Introduce one sand bunker left of the green and four to the right and behind the putting surface to communicate the desired right to left approach.
- ◆ Ensure that the green is large with significant depth to accept the required long, low trajectory tee shot.
- ◆ Contouring of the putting surface should be subtle, as the challenge of this hole will be primarily provided by length.
- ◆ Provide a wide fairway approach to the green to allow for "run-up" shots to be played.

No. 9

Par 3

Champ	246
Mens	208
Seniors	177
Ladies	142



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. In addition, add a new back tee on top of the existing cliff behind the existing tee complex.
- ◆ Provide adequate width in the fairway at both the first and second landing areas to account for the significant existing side slope.
- ◆ Move the existing cart path further up the hill adjacent to the residential property line to create more playable space in the left rough.
- ◆ Clean up and improve the aesthetics of the existing creek right of the fairway to make it a feature on the hole. At the green, create a new lake at the front and right edge.
- ◆ Introduce two small bunkers left of the green that in concert with the new lake communicate the desired left to right approach.
- ◆ Introduce a tightly mowed area to the left of the putting surface that envelops the two new bunkers to create variety in the chip shots played from this location.
- ◆ Introduce medium contour in the new putting surface to create challenge and second shot containment on this medium to short par 5.

No.10

Par 5

Champ	642
Mens	522
Seniors	488
Ladies	438



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. In addition, incorporate a new ladies tee at the proper distance from the landing area.
- ◆ Introduce two sand bunkers on the right side of the fairway to describe the desired right to left tee shot.
- ◆ Add a closely mowed area to the left and behind the green to provide variety in chip shots resulting from a missed approach to this area.
- ◆ Incorporate two small sand bunkers to the front left of the green and one small sand bunker at the front right of the putting surface to communicate the desired left to right approach shot.
- ◆ Orient the putting surface from front left to back right to accept the desired left to right approach shot.
- ◆ Tighten the fairway at the front of the putting surface to challenge second shots and promote a higher trajectory, up hill approach.
- ◆ Expand the green and soften the contouring to reduce the difficulty of putting on the opening hole.

No. 11

Par 4

Champ	437
Mens	410
Seniors	390
Ladies	320



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. Stagger the new tees up the hill to the right to improve visibility of the new green.
- ◆ Introduce two sand bunkers short and slightly left of the line of play and surround them with fairway approach to allow for "run-up" shots to the green on the right front.
- ◆ Add a small sand bunker left of the green and a larger one to the right of the putting surface that, when viewed with the front bunkers, will communicate the desired right to left tee shot.
- ◆ Orient the putting surface from front right to back left with significant depth to accept the desired right to left tee shot.
- ◆ Add a tightly mowed area behind the green that will serve as a "back board" for tee shots that are long of the green. This area should be shaped to allow the ball to roll back onto the putting surface.
- ◆ Create the green with subtle contouring from right to left to provide a moderate challenge in putting on this medium to long par 3.

No.12

Par 3

Champ	228
Mens	197
Seniors	170
Ladies	123



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to provide for five distinct tee placements, and locate the forward tees to reduce the turn of the hole for the higher handicap players. Ensure that the forward tee is placed at the top of the existing hill.
- ◆ Wrap the fairway around the existing oak tree at the top of the hill, making sure that there is adequate width to accept the blind tee shot.
- ◆ Introduce a series of three sand bunkers enveloped by the fairway on the right, and three sand bunkers on the left and short of the green to communicate the desired right to left approach shot.
- ◆ Shape the green in its existing location, but orient it from front right to back left to accept the desired right to left approach shot.
- ◆ Create a wide, tightly mowed approach at the front and right of the putting surface to create variety in the chip shots played from this area.
- ◆ Contour the green with multiple ridges and drainage outlets to create challenge in putting and accuracy on approach shots on this short par 4. The green contouring should drain from right to left on the putting surface.

No.13

Par 4

Champ	417
Mens	393
Seniors	360
Ladies	307



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tee complex to create new playing angles on this short par 4, adding a new back tee at the top of the hill and a new senior tee to the right of the existing complex. Increase the area of the tee complex to disperse wear.
- ◆ Ensure that the primary landing area (for those not attempting to drive the green) has adequate width to accommodate increased wear.
- ◆ Introduce two sand bunkers offset of the right edge of the green and two sand bunkers short and left of the green to communicate the desired right to left tee shot.
- ◆ Ensure that the sand bunkers short and left of the green are designed to contain errant shots played to this area.
- ◆ Create a tightly mowed approach area right of the green to funnel tee shots onto the putting surface.
- ◆ Orient the putting surface from front left to back right to accept the desired left to right approach shot.
- ◆ Create significant contouring in the putting surface to challenge the short approaches, and to contain tee shots attempting to drive the green.

No. 14

Par 4

Champ	353
Mens	303
Seniors	287
Ladies	253



Lago Vista Golf Course

Lago Vista, Texas

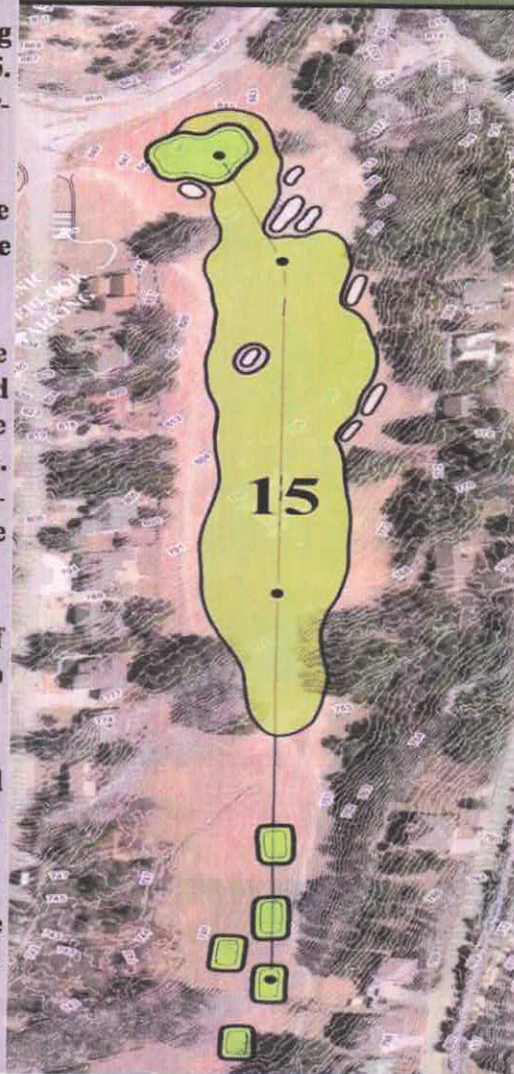
List of Improvements & Renovations

- ◆ Redesign the tee complex to create new playing angles on this short to middle length par 5. Where possible, increase the area of the tee surfaces to disperse wear.
- ◆ Ensure that the fairway is wide to help reduce the influence of the significant left to right side slope on tee shot accuracy.
- ◆ Introduce one sand bunker short and left of the second landing area, and a series of six sand bunkers right of the fairway to communicate the desired left to right tee and second shots. The right bunkers should be designed to contain errant shots that miss the fairway in these areas.
- ◆ Introduce a small sand bunker short and left of the green to communicate the desired right to left approach shot.
- ◆ Create a tightly mowed catchment area behind the putting surface that will allow long approach shots to roll back on to the green.
- ◆ Orient the putting surface sharply across the line of play from front right to back left with shallow depth to place a premium on the accuracy of the short approach.

No.15

Par 5

Champ	545
Mens	502
Seniors	470
Ladies	420



Lago Vista Golf Course

Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the tees with a more narrow and wide shape to promote efficiency in their construction on the existing steep slope. Adjacent to the back tee location create a small overlook for non-golfing visitors to capture the scenic view of Lake Travis.
- ◆ Ensure that the fairway up to and slightly past the landing area has significant width to allow for the influence of the left to right side slope on the accuracy of the tee shot.
- ◆ Redesign the green complex in the current location with a shape that cuts sharply across the line of play from front left to back right. The putting surface should be created with medium depth to contain the required short approach shot.
- ◆ With the exception of the front left approach area, surround the green with a series of six sand bunkers to contain errant approach shots from cascading down the existing hillside. The bunkers should be located to describe the desired left to right approach shot.
- ◆ Contour the putting surface from back to front with a large ridge that bisects the green into two distinct hole location areas.

No.16

Par 4

Champ	432
Mens	402
Seniors	372
Ladies	315



Lago Vista Golf Course

Lago Vista, Texas

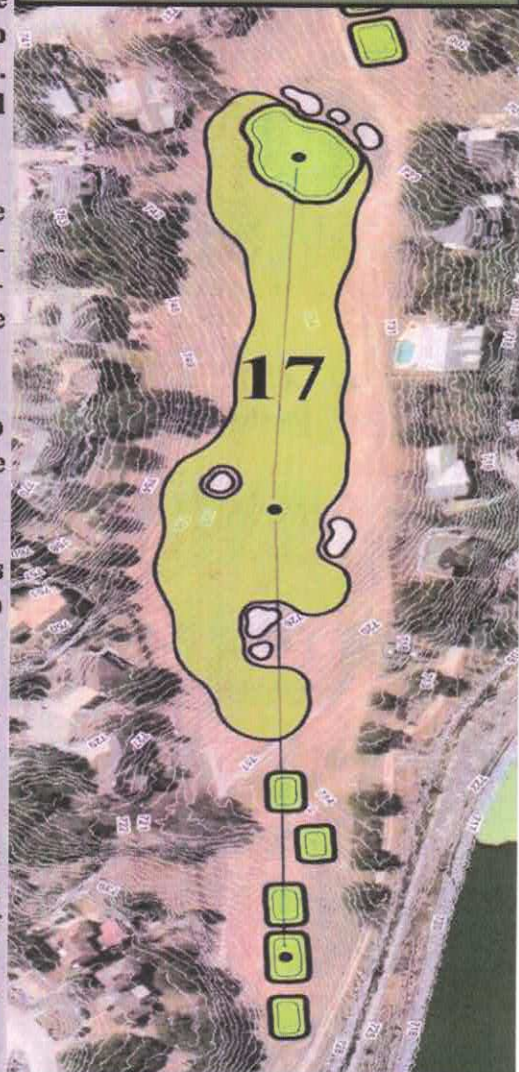
List of Improvements & Renovations

- ◆ Redesign the tee complex to accommodate five distinct locations, expanding the surface area to promote better turf quality by dispersing wear. Ensure that the forward tee is properly located to accommodate higher handicap players
- ◆ Introduce three sand bunkers to the left of the fairway and one to the right to describe the desired left to right tee shot. The first two bunkers located short of the landing area should be placed where most players can carry them.
- ◆ Ensure that the fairway has adequate width to reduce the influence of the left to right side slope on tee shots.
- ◆ Orient the putting surface moderately across the line of play from front right to back left to accept the required right to left approach shot.
- ◆ Introduce three sand bunkers on the slope behind the green to act as a catchment for approach shots played over the putting surface.
- ◆ Contour the putting surface moderately with drainage outlets to the front and left. Add a wide tightly mowed area to the front and left of the green to reduce the difficulty of the approach shot and provide variety in the recovery shots played from this position.

No.17

Par 4

Champ	448
Mens	415
Seniors	388
Ladies	332



Lago Vista Golf Course

Lago Vista, Texas

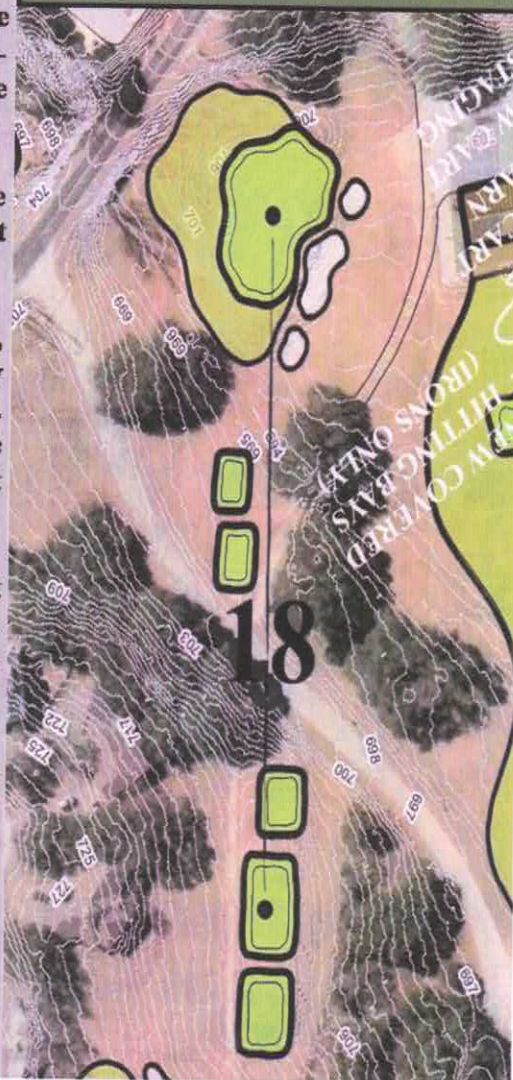
List of Improvements & Renovations

- ◆ Redesign the tee complex to increase the amount of tee space and level the tee tops. Create two tee placements on the green side of the road.
- ◆ Introduce three sand bunkers to the left of the putting surface to communicate the desired left to right tee shot.
- ◆ Create a large tightly mowed area to the front, left and behind the green to allow for a variety of recovery shots to be played from this area. This area should be lower in elevation than the putting surface, and shaped to capture errant shots to the left and beyond the green.
- ◆ Orient the putting surface with significant depth from slightly left front to back right. The depth should be adequate to accept the required long iron, low trajectory tee shot.
- ◆ Softly contour the green to reduce the putting challenge on this long, difficult par 3. Surface drainage on the putting surface should outlet to the front and left.
- ◆ Clean up and shape the existing drainage swale to the left and front of the green to make it a feature of this hole.

No. 18

Par 3

Champ	226
Mens	192
Seniors	162
Ladies	75



Lago Vista Golf Course

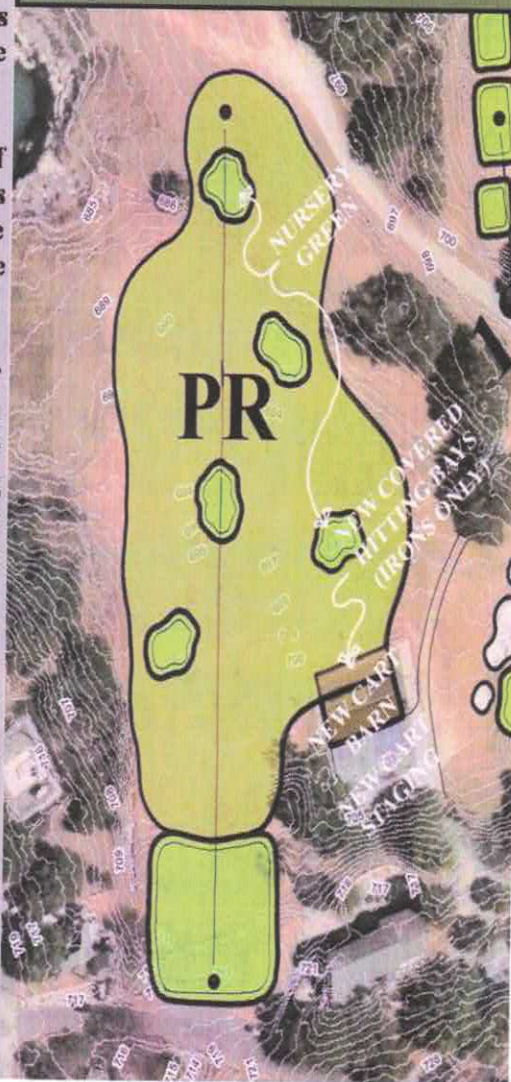
Lago Vista, Texas

List of Improvements & Renovations

- ◆ Redesign the main practice tee to maximize its size and disperse wear. Add a new synthetic tee line at the back of the main practice tee.
- ◆ Create five new target greens within the body of the new practice range. Two of the greens should be built to USGA Guidelines to enable them to be used as nurseries should repairs be needed on the golf course greens.
- ◆ Move the existing putting green to allow for more practice tee area. Replace that green with two new putting greens located adjacent to Hole #1 and Hole #10 tees. The Hole #1 putting green should be softly contoured, and the green on Hole #10 should have moderate contouring and also be used for a chipping facility.
- ◆ Locate a new cart barn on the site of the existing tennis/pickle ball courts. Create cart staging in between the new barn and the clubhouse, and build an overhang on the opposite side of the barn to be used as covered hitting bays.
- ◆ Relocate the tennis/pickle ball courts on the site of the existing Hole #9 green. This site can provide multiple uses when combined with the natural amphitheatre of the current 9th fairway. In addition, the expansion of the parking lot can be accommodated in this area.

Practice Facilities

- Putting Greens
- Practice Range
- Nursery Greens
- Chipping Areas



Lago Vista Golf Course Operational Report:

January 2023

1. **Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$40,637.93 in revenue, which is a **decrease of \$25,115.30** compared to Jan 2022.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,466.40 which is a **decrease of \$419.34** from January 2022.
 - ***Merchandise Sales:*** \$2,286.62 a **decrease of \$1,264.10** from January 2022.
 - ***Green Fees/Cart Fees:*** \$24,165.63, a **decrease of \$8,353.65** from January 2022.
 - ***Tournament Revenue:*** \$0, the same as January 2022.
 - ***Membership Revenue:*** \$8,566.03, a **decrease of \$10,563.52** from January 2022.
3. **Rounds Played:** 1,323 total rounds played, a **decrease of 567** from January 2022.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 701, a **decrease of 132** rounds from January 2022.
 - ***Paid Rounds:*** 622, a **decrease of 435** rounds from January 2022.
 - Resident Rounds: 70 rounds, a **decrease of 11** from January 2022.
 - Public Rounds: 552 rounds, a **decrease of 455** from January 2022.
5. **Golf Course Maintenance Summary:** In the month of January, the GCM continued to repair several leaks around the course, and mowing, as well as cleaning up and around their shop area.
6. **Notes:** Rounds and revenue for January were **down** compared to January 2022. Rounds and revenue for January were **down** compared to January 2021.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations

Non-Golf Matrix

	ROI	Community Benefit	Easy/Hard	Cost	Need	Total	Comments
Major Events	3	5	4	3	3	18	The city has determined that Lago Vest will not work at the course.
Park/Water feature/fishing pond	3	5	3	3	4	18	
Park with trail, water feature, playscape on vacant lots	3	5	1	1	4	14	
Butterfly Garden	3	4	5	5	2	19	
Walkers/Runners	3	3	5	5	4	20	
With Tournaments/Scrambles	4	4	4	5	3	20	
Games and Specials in Bunker	4	4	4	5	3	20	
Community Fair	3	3	3	5	3	17	
July 4 th Food/Drink	5	4	5	5	4	23	
Scavenger Hunt	3	3	4	5	3	18	
Easter Egg Hunt	3	5	5	5	4	22	
Summer Brew and BBQ	5	4	3	4	3	19	
Classic Car Event	3	3	3	3	3	15	
Dine, Dinner, Dance, Movie	4	5	3	3	4	19	
View Gazebo on #16 Tee	3	4	2	2	3	14	

- Rank 1 to 5
- Easy is 5
- High cost is 1

Non-Golf Matrix - Amanda

	ROI	Community Benefit	Easy/Hard	Cost	Need	Total	Comments
Major Events	1	5	3	1	5	15	This will be an option once we are able to switch the water Type over – FUTURE PLAN 😊
Park/Water feature/fishing pond	1	5	1	1	4	11	Safety concern, and this pond will be an additional Effluent holding pond.
Park with trail, water feature, playscape on vacant lots	1	5	1	1	4	11	Good idea, but it might be too hard to guarantee the safety of patrons from Golf Balls
Butterfly Garden	1	5	5	5	4	20	Love this and think it is viable if we can ensure the patrons safety at the station.
Walkers/Runners	1	5	5	5	5	21	This is something that is already happening, it's just not something that is advertised.
With Tournaments/Scrambles	5	3	4	3	5	20	We absolutely NEED MORE Tournaments & Scrambles, but there has to be organizations willing to put them on.
Games and Specials in Bunker	5	5	5	5	5	25	Absolutely need to start coordinating with the Bunker for some social functions!
Community Fair	1	5	3	1	4	14	
July 4 th Food/Drink	1	5	5	3	5	19	Great Idea & something we were already looking at doing.
Scavenger Hunt	1	4	4	3	4	16	
Easter Egg Hunt	1	5	5	1	5	17	I love this Idea for the kids on the Driving Range.
Summer Brew and BBQ	1	5	5	1	5	17	Great Idea!
Classic Car Event	1	5	5	1	5	17	I think we did this in the past and think we should definitely bring it back!
Dine, Dinner, Dance, Movie	1	5	4	2	4	16	Movie under the stars is something we have put into our Master Plan.
View Gazebo on #16 Tee	1	5	5	1	5	17	This is a GREAT Idea! With the best view in the course we need to capitalize on this.

- Rank 1 to 5
- Easy is 5
- High cost is 1